

Object	Object Name	2015 Amended	2016 Adopted	2017 Adopted
4020	Current Real Property Taxes	975,840		-
4030	Current Real Property Taxes - Special Voted	-	952,706	952,706
4100	Current Personal Property Taxes		45,000	45,000
4110	Delinquent Real Property Taxes	1,116		-
4340	PILT DNR	2,642		-
4370	Industrial Facility Tax	10,500	9,741	9,741
6650	Interest	2,063	2,000	2,000
6760	Reimbursements		10,000	-
6990	Transfers In	336,064	336,000	300,000
<b>Revenue Total</b>		<b>1,328,225</b>	<b>1,355,447</b>	<b>1,309,447</b>
7030	Salaries	260,782	315,953	345,627
7070	Other Post Employment Benefits	4,161	10,426	11,972
7080	Unemployment Compensation (SUTA)	-	730	173
7090	FICA	19,313	24,171	26,427
7130	Worker's Compensation	2,158	2,103	1,197
7170	Defined Benefit Pension Plan	21,169	24,265	32,735
7180	Health Insurance Premiums (Current EE)	42,656	62,963	62,905
7230	Other Employee Benefits	-	12,113	10,895
7310	Office Supplies	3,839	5,500	3,000
8030	Dues & Memberships	330	420	420
8500	Communications	2,298	3,300	2,000
8510	Mail/Postage	6,300	10,000	3,000
8630	Travel	3,258	7,000	6,000
8720	Liability Insurance	8,552	1,079	1,117
9000	Printing & Publishing	2,875	4,000	1,000
9300	R & M Buildings	-	19,750	19,750
9330	Software Maintenance Agreements	-	300	300
9350	R & M Office Equip, Furn, & Fix	681	500	500
9420	Rent/Use Equipment	618	824	824
9600	Contributions	315,366	643,241	692,354
9670	Project/Program Costs	22,344	80,000	-
9690	Internal Support	118,986	106,809	85,465
9840	Equipment--Computer	8,906	20,000	1,786
9860	Machinery & Equipment			-
<b>Expense Total</b>		<b>844,591</b>	<b>1,355,447</b>	<b>1,309,447</b>