



Veteran Services Draft Spend Plan 2020

Plan Item

Cost

Building Renovation	\$ 127,745.00
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Advertising

Wood TV Promotional Campaign	\$ 52,600.00
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IT Packages

7 Laptop Computers	\$ 3,960.00
4 Cag readers	\$ 1,629.00
2 Printers	\$ 2,849.00
9 Docking stations	\$ 387.00
9 Laptop carrying cases	\$ 360.00
9 Adobe Writer Licenses	\$ 3,654.00
7 Cell Phones	\$ 1,050.00
1 Electronic Kiosk	\$ 2,000.00

Community Involvement Initiatives

Hope Network Veteran Employment	\$ 25,000.00
Community Rebuilders Veteran Beautiful Home	\$ 25,000.00
Disability Advocates Veterans Services	\$ 50,000.00
Senior Neighbors Veteran Home Repair	\$ 100,000.00

Grand Total: \$ 396,234.00