



## Performance Dashboard

<b>Fiscal Stability</b>	<b>2015</b>	<b>2016</b>	<b>Trend</b>	<b>Performance</b>
Annual General Fund expenditures per capita	\$253	\$252	↓ -0.1%	↔
Fund Balance as % of annual General Fund expenditures	42.7%	42.9%	↑ 0.5%	↔
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	43.4%	48.5%	↑ 11.6%	-
Debt burden per capita (2015 includes the Airport which became an authority in 2016)	\$503	\$252	↓ -49.9%	+
Ratio of pensioners to employees	0.78	0.81	↑ 4.0%	-
Number of services delivered via cooperative venture	6.0	6.0	↑ 0.0%	↔

  

<b>Economic Strength</b>	<b>2015</b>	<b>2016</b>	<b>Trend</b>	<b>Performance</b>
Percent of community age 25+ with Bachelor's degree or higher	33.1%	33.3%	↑ 0.5%	↔
Average age of critical infrastructure (years)	12.8	12.8	↑ 0.0%	↔

  

<b>Public Safety</b>	<b>2015</b>	<b>2016</b>	<b>Trend</b>	<b>Performance</b>
Violent crimes per thousand	3.6	3.5	↓ -1.9%	+
Property crimes per thousand	18.6	18.4	↓ -1.1%	+
Traffic injuries or fatalities	3,816.0	4,266.0	↑ 11.8%	-

  

<b>Quality of Life</b>	<b>2015</b>	<b>2016</b>	<b>Trend</b>	<b>Performance</b>
Percent of General Fund expenditures committed to arts, culture and recreation	4.5%	4.8%	↑ 6.6%	+
Acres of parks per thousand residents	10.6	10.8	↑ 1.6%	+