

Performance Dashboard

Local Unit Name:	County of Kent
Local Unit Code:	410000

Fiscal Stability	2021	2022	Trend	Performance
Annual General Fund expenditures per capita	\$ 288	\$ 302	4.9%	-
Fund balance as a percentage of annual General Fund expenditures	44.3%	43.7%	-1.4%	↔
Pension & OPEB liability (asset) as a percent of General Fund revenue	(35.0%)	76.3%	-318.0%	-
Debt burden per capita	\$ 193	\$ 177	-8.3%	-
Ratio of pensioners to employees	0.91	0.92	1.1%	↔

Economic Strength	2021	2022	Trend	Performance
Percent of community age 25+ with a bachelor's degree or higher	36.8%	36.3%	-1.4%	↔

Public Safety	2021	2022	Trend	Performance
Violent crimes per thousand	4.7	4.3	-8.5%	+
Property crimes per thousand	18.1	19.9	9.9%	-
Traffic injuries or fatalities	4005	3968	-0.9%	↔

Quality of Life	2021	2022	Trend	Performance
Percent of General Fund expenditures committed to arts, culture and recreation	4.5%	4.3%	-4.4%	-
Miles of non-motorized paths/trails as a factor of miles of local/major roads & streets	4.6%	5.2%	13.0%	+
Acres of parks per thousand residents	11.1	11.3	1.8%	↔