

17th Circuit Court

Kent County Courthouse
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Mission

The 17th Circuit Court will provide a system of justice that assures equal access to the fair and timely resolution of matters brought before the Court.

Overview

The Circuit Court is the trial court of general jurisdiction in Michigan. It has jurisdiction over all actions except those given by state law to another court.

The Circuit Court has original jurisdiction in all civil cases involving more than \$25,000, in all criminal cases where the offense is a felony or a serious misdemeanor, all domestic relations cases, and all child abuse, neglect, and delinquency cases.

The Circuit Court also hears appeals from lower courts; appeals from local government boards such as zoning appeals; and appeals from some administrative agencies of state government (such as the Driver's License Appeal Division of the Secretary of State).

There are 17 judges currently sitting on the 17th Circuit Court. The Court's activities are divided into the following functions:

- Administration and Adjudication Support Services
- Circuit Court Services
- Circuit Court Probation
- Family Division Juvenile Programs
- Friend of the Court

Strategic Goals

- Meet the case processing time guidelines as promulgated by the Supreme Court and State Court Administrative Office (Efficient Use of Resources).
- Reduce further recidivism (Safe Community).
- Effectively and Efficiently collect court ordered financial sanctions (Stable Revenues).
- Maximize the effectiveness of existing staff and continue to provide a high level of service and programming (Efficient Use of Resources).



Significant Accomplishments

- Implemented YLS risk assessment tool for juvenile offenders
- Received grant to test feasibility of Mental Health Court
- Paperless Specialized Business Docket.
- Maintained high standard and improved overall percentage of case completions within time guidelines as set by the State Court Administrator's Office
- Implemented Truancy Court and Girls' Court

DEPARTMENT: 17TH CIRCUIT COURT

Department Mission Statement:

The 17th Circuit Court will provide a system of justice that assures equal access for the fair and timely resolution of matters brought before the Court.

Service Area: Case Processing

Service Area Mission Statement:

To provide an effective and efficient caseload management process to ensure that those coming to the attention of the court receive procedural due process and equal protection.

Goal

- To expedite the disposal of cases in a manner consistent with fairness to all parties.

Objectives

- To meet case processing time guidelines as promulgated by the State Court Administrative Office.
- To attain 100% clearance rates on all major case types.
- Improve the timely clearance of Paternity Cases

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outcomes				
% of civil cases disposed within 728 days	94.00%	95.00%/ 94.00%	95.00%/ 96.00%	95.00%
% of all felony cases disposed within 301 days	98.00%	98.00%/ 98.00%	98.00%/ 98.00%	98.00%
% of divorce cases without children disposed within 364 days	99.00%	98.00%/ 99.00%	98.00%/ 99.00%	98.00%
% of divorce cases with children disposed within 364 days	96.00%	95.00%/ 97.00%	95.00%/ 97.00%	95.00%
% of child protective cases (in-placement) disposed of within 98 days	94.00%	85.00%/ 93.00%	85.00%/ 85.00%	85.00%
% of child protective cases (not in placement) disposed of within 210 days	98.00%	98.00%/ 97.00%	98.00%/ 99.00%	98.00%
% of delinquency cases (in-custody) disposed of within 98 days	90.00%	90.00%/ 86.00%	90.00%/ 73.00%	90.00%

% of delinquency cases (non-custody) disposed of within 210 days	96.00%	98.00%/97.00%	98.00%/97.00%	98.00%
% of all felony and extradition cases disposed of within 14 days.	100.00%	100.00%/100.00%	100.00%/100.00%	100.00%
% of all appeals (limited jurisdiction) disposed of within 182 days	90.00%	98.00%/96.00%	98.00%/86.00%	98.00%
% of extraordinary writs disposed of within 91 days	17.00%	98.00%/30.00%	98.00%/25.00%	98.00%
% of miscellaneous domestic matters disposed of within 238 days	95.00%	95.00%/97.00%	95.00%/97.00%	95.00%
% of paternity cases disposed of within 238 days	92.00%	95.00%/93.00%	95.00%/98.00%	95.00%
% of ex parte personal protection orders disposed of within 24 hours	100.00%	100.00%/100.00%	100.00%/100.00%	100.00%
% of non ex parte personal protection orders disposed within 21 days.	100.00%	100.00%/100.00%	100.00%/75.00%	100.00%
% of safe delivery cases disposed of within 273 days	100.00%	100.00%/100.00%	100.00%/100.00%	100.00%
% of emancipation cases disposed of within 91 days	100.00%	100.00%/100.00%	100.00%/100.00%	100.00%
% of infectious disease cases disposed of within 91 days	NA	NA	NA	100.00%
% of parental waiver cases disposed of within 5 days.	100.00%	98.00%/100.00%	98.00%/100.00%	100.00%
% of adoption cases disposed of within 364 days	97.00%	98.00%/97.00%	98.00%/99.00%	98.00%
% of jurors used	52.00%	65.00%/52.00%	65.00%/31.00%	65.00%

	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Efficiencies				
Criminal case clearance rate	103.40%	100.00%/101.00%	100.00%/96.00%	100.00%
Civil case clearance rate	98.51%	100.00%/108.00%	100.00%/96.00%	100.00%
Divorce without children case clearance rate.	108.91%	100.00%/103.00%	100.00%/98.00%	100.00%

Divorce with children case clearance rate.	115.85%	100.00%/105.00%	100.00%/99.00%	100.00%
Domestic relations case clearance rate.	117.23%	100.00%/105.00%	100.00%/100.00%	100.00%
Paternity case clearance rate.	101.95%	100.00%/119.00%	100.00%/100.00%	100.00%
Personal protection order case clearance rate.	100.10%	100.00%/100.00%	100.00%/100.00%	100.00%
Juvenile delinquency case clearance rate	112.18%	100.00%/107.00%	100.00%/100.00%	100.00%
Child protective case clearance rate.	103.17%	100.00%/97.00%	100.00%/101.00%	100.00%
County cost (administrative) per criminal case	\$2,591	\$2,500/ \$2,522	\$2,500/ \$2,636	\$2,500
County cost (administrative) per civil case.	\$1,690	\$1,600/ \$1,622	\$1,600/ \$1,751	\$1,600
County cost (administrative) per domestic relations case.	\$1,289	\$1,200/ \$1,268	\$1,300/ \$1,403	\$1,300
County cost (administrative) per delinquency case	\$3,142	\$3,000/ \$3,287	\$3,300/ \$4,006	\$3,500
County cost (administrative) per neglect case.	\$3,792	\$3,500/ \$3,618	\$3,600/ \$4,094	\$3,800

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outputs				
# of civil case filings	1,207	1,500/ 1,072	1,300/ 1,122	1,200
# of criminal case filings	3,193	3,250/ 3,278	3,250/ 3,074	3,200
# of appeal case filings.	232	250/ 222	250/ 208	250
# of domestic relations case filings.	4,813	5,000/ 4,650	5,000/ 4,684	4,800
# of delinquency/traffic case filings.	3,063	3,200/ 2,702	2,700/ 2,515	2,600
# of child protective case filings	1,009	1,050/ 1,034	1,000/ 919	950
# of adoption case filings.	297	300/ 346	320/ 310	320
# of miscellaneous filings (Personal Protection Orders)	2,058	2,000/ 2,561	2,700/ 2,440	2,350
# of attorney appointments - criminal	3,778	3,800/ 3,908	3,750/ 3,745	3,800

# of attorneys appointed - delinquency	523	500/ 500	500/ 590	550
# of attorneys appointed - child protective	1,339	1,600/ 1,495	1,550/ 1,288	1,300

Service Area: Alternative Dispute Resolution

Service Area Mission Statement:

To provide a process designed to resolve a legal dispute in the place of court adjudication.

Goals

- To provide parties an alternative to settling disputes without costly litigation and court involvement.
- To assist parties in settling their disputes with a greater degree of satisfaction.

Objectives

- 60% of mediations held will settle or settle in part
- 70% of those completing the mediation evaluation form will indicate a satisfaction with the mediation process.

	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Indicators				
Outcomes				
% of divorce mediations settled or settled in part	77.70%	70.00%/79.70%	>75.00%/79.90%	>75.00%
% of civil mediations settled or settled in part	67.00%	60.00%/61.20%	>60.00%/54.50%	>60.00%
% satisfied with domestic mediation results	92.00%	90.00%/83.00%	>85.00%/93.00%	>85.00%
% satisfied with civil mediation results	93.00%	90.00%/90.00%	>85.00%/81.00%	>85.00%

	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Indicators				
Efficiencies				
Hours of judicial time saved by mediation (estimated)	373	300/571	>500/600	>500

	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Indicators				
Outputs				
# of domestic mediations	425	350/399	>350/402	>350
# of civil mediations	109	90/98	>90/121	>95

Service Area: Detention

Service Area Mission Statement:

To provide short-term pre and post dispositional safe and secure custody for juveniles who can not be placed in a less restrictive setting and who have violated the law, violated court orders and stipulations of probation, and/or are waiting court-ordered placement.

Goals

- To provide a safe and secure environment for juveniles admitted to Detention.
- Provide short term residential programming to a limited number of juveniles.

Objectives

- No residents will escape from Detention.
- Maintain a daily census of 69 residents or less.
- 100% of newly hired youth specialists will receive a minimum of 80 hours of training within 45 days of hire.
- Less than 50 incidences of residents assaulting residents will be documented per year.

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outcomes				
# of successful escapes from Detention	0	0/ 0	0/ 0	0
# of days over capacity	0	0/ 0	0/ 0	0
# of documented restraints	99	<130/ 124	<150/ 100	<130
# of assaults by residents upon residents	40	<50/ 27	<50/ 28	<45
# of assaults by residents upon staff.	5	<5/ 12	<10/ 6	<10
% of residents at risk for suicide that have a mental health assessment w/in 24 hrs	100.00%	100.00%/ 100.00%	100.00%/ 100.00%	100.00%
% of residents seen by medical staff within 5 hours of making the request	100.00%	100.00%/ 100.00%	100.00%/ 100.00%	100.00%
% of staff who complete 24 hours of training	100.00%	100.00%/ 100.00%	100.00%/ 100.00%	100.00%
% of new staff who complete 80 hours of training within 45 days of hire	100.00%	100.00%/ 100.00%	100.00%/ 100.00%	100.00%

% of youth graduating after being accepted into residential treatment	NA	NA	>80.00%/88.00%	>85.00%
% of graduates of residential treatment who return to detention with new criminal charges	NA	NA	<10.00%/9.00%	<10.00%

	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Indicators				
Efficiencies				
Per diem cost per resident	\$239	\$280/ \$289	<\$300/ \$307	<\$310

	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Indicators				
Outputs				
# of admissions to Detention	1,282	1,500/ 1,015	1,400/ 1,111	1,400

Service Area: Crisis Intervention Program

Service Area Mission Statement:

To provide short-term counseling for families with youth between the ages of 12 - 17 who have runaway from home, are truant from school, or have other related problems and are experiencing family conflicts due to adolescent development issues, are beyond parental control, and/or commit minor law violations.

Goal

- To prevent status offenders or youth involved in minor law violations from becoming court wards.

Objectives

- 85% of all status offenders who receive Crisis Intervention Program services will be diverted from court wardship for 120 days.
- 90% of youth will remain in their own home while services are being provided and upon case closing.

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outcomes				
% of youth residing in their own homes at the time of service closure	93.00%	90.00%/ 91.00%	>90.00%/ 97.00%	>90.00%
% of status offenders released from Detention within 6 hours of admission to Detention	100.00%	100.00%/ 100.00%	100.00%/ 100.00%	100.00%
% of status offenders diverted from formal court involvement for at least 120 days from receiving Crisis Intervention Program services	79.00%	85.00%/ 76.00%	>80.00%/ 89.00%	>85.00%
% of domestic violence cases released from Detention within 24 hours of admission.	89.00%	85.00%/ 82.00%	>80.00%/ 82.00%	>80.00%

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outputs				
# of families served	284	400/ 286	>280/ 282	>280
# of domestic violence cases admitted to Detention	123	130/ 119	<130/ 109	<120

Service Area: Adolescent Sex Offender Treatment Program

Service Area Mission Statement:

To provide in-home assessment and treatment services to juvenile sex offenders, ages 8 - 17.

Goals

- To prevent further sexual victimization
- Reduce the use of residential treatment

Objectives

- Less than 10% of juvenile sex offenders will reoffend sexually during treatment.
- Less than 5 juvenile sex offenders will reoffend sexually within 1 year of treatment completion.
- 75% of all juvenile sex offenders in treatment will complete treatment objectives.
- 80% of juvenile sex offenders will reside in their own home during treatment.

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outcomes				
% of youth contacted for an assessment appointment within 14 days of referral	100.00%	90.00%/ 100.00%	>95.00%/ 100.00%	95.00%
% of juveniles completing an assessment within 56 days of referral	68.00%	65.00%/ 43.00%	>65.00%/ 49.00%	60.00%
% of youth in their own homes during treatment	71.00%	80.00%/ 81.00%	<80.00%/ 79.00%	80.00%
% of youth in foster care during treatment	18.00%	<15.00%/ 11.00%	<15.00%/ 11.00%	<15.00%
% of youth completing treatment objectives	92.00%	85.00%/ 91.00%	>85.00%/ 96.00%	90.00%
% of youth reoffending during treatment	0.00%	<8.00%/ 0.00%	<8.00%/ 0.00%	<8.00%
# of youth sexually reoffending within 1 year from completion of treatment objectives	2	5/ 0	<4/ 0	<4

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Efficiencies				
Unit cost per juvenile in treatment	\$7,335	\$9,000/ \$6,235	<\$9,000/ \$4,860	<\$6,000

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outputs				
# of referrals to the program	79	80/ 83	>75/ 80	>75
# of assessments completed	65	>65/ 68	>60/ 770	>60
# of youth accepted into treatment	31	50/ 32	>35/ 46	40

Service Area: Young Delinquent Intervention Program

Service Area Mission Statement:

To provide home-based services to children and their parents of youth 11 years old and younger who have broken the law.

Goal

- To prevent further delinquency by intervening early with very young offenders (11 years old and younger)

Objectives

- 75% of all young offenders in treatment will complete their treatment objectives
- Less than 10% of young offenders will have a new law violation while in treatment.
- 90% of Family Closure surveys returned will have an average score of 3 or higher.

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outcomes				
% scheduled for an initial assessment within 7 days of referral	100.00%	95.00%/100.00%	95.00%/100.00%	95.00%
% of service plans completed within 30 days of acceptance	100.00%	100.00%/100.00%	100.00%/33.00%	100.00%
% who complete treatment objectives	75.00%	75.00%/86.00%	>80.00%/84.00%	80.00%
% who are placed in foster care	11.00%	<15.00%/0.00%	<15.00%/0.00%	<15.00%
% who have a new law violation while in treatment	5.00%	<10.00%/0.00%	<10.00%/10.00%	<10.00%
% who reoffend within 12 months of discharge from wardship	8.00%	<5.00%/3.00%	<3.00%/10.00%	<10.00%
% of Referral Source surveys with an average score of 3 or higher	100.00%	90.00%/100.00%	NA	95.00%
% of Family Closure surveys with an average score of 3 or higher	100.00%	90.00%/100.00%	90.00%/100.00%	90.00%

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Efficiencies				
Unit cost per young offender served	7,787	7,500/ 6,813	<7,200/ 6,427	<7,200

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outputs				
# of young offenders served	28	25/ 32	30/ 34	30

Service Area: Community Probation

Service Area Mission Statement:

Community probation is a unique and non-traditional way of providing decentralized and personalized court supervision to juveniles and their families that reside in a specific sector of the city or metro area.

Goal

- To reduce further delinquency in the targeted population.

Objectives

- Less than 10% of the cases assigned to community probation will be referred by the police for a new felony offense while on community probation.
- Less than 10% of intake cases closed at intake will return again to intake with a new law violation committed within 12 months of closure at intake
- 80% of parents surveyed immediately after their child is discharged from probation will indicate satisfaction with the work of the probation officer assigned.

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outcomes				
Average days from case assignment to 1st scheduled preliminary inquiry - intake.	13	15/ 11	15/ 140	<15
% of closed intake cases that return to intake for a new charge within 12 months of closure.	6.00%	<8.00%/ 7.50%	<8.00%/ 6.25%	<8.00%
% of juveniles successfully completing the Consent Calendar Program.	85.00%	75.00%/ 82.00%	>82.00%/ 86.00%	>83.00%
% of juveniles successfully discharged from probation and referred again to the court for a new law violation.	21.00%	<20.00%/ 16.00%	<20.00%/ 7.40%	<20.00%
% of juveniles on community probation who are referred by the police for a felony law violation.	7.30%	<10.00%/ 7.90%	<10.00%/ 7.60%	<10.00%
% of parents satisfied with the work of the community probation officer.	97.00%	90.00%/ 94.00%	>90.00%/ 91.00%	>90.00%
% of successful discharges from long term institutional placement.	63.63%	75.00%/ 0.00%	0.00%/ 69.23%	>70.00%

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outputs				
# of juveniles placed on community probation.	449	450/ 407	450/ 339	400
# of face-to-face contacts with juveniles by community probation officers.	23,760	22,000/ 19,576	18,000/ 20,010	>18,000
# of non-traditional hours worked by community probation officers.	5,249	5,000/ 4,809	5,000/ 5,111	>5,000
# of contacts between community probation officers and community police officers.	2,283	2,500/ 2,007	2,500/ 1,680	>2,000
# of juveniles placed on the Consent Calendar Program (informal probation).	147	140/ 115	120/ 107	107
# of foster care placements	33	40/ 0	30/ 27	30
# of institutional placements (only includes placements of six months or longer)	49	50/ 42	<50/ 32	<40
# of P.A.150 State commitments.	NA	0/ 0	0/ 0	0

Service Area: Finance & Collections

Service Area Mission Statement:

To enforce court financial sanctions and enhance the court's integrity and credibility while providing funds to assure victims are made whole and support law enforcement, libraries, the crime victim's rights fund, and local government.

Goals

- To effectively and efficiently collect court ordered financial sanctions.
- To hold parties accountable and enforce court ordered financial sanctions.

Objectives

No objective information has been entered

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outcomes				
% of parties with ordered sanctions sent a monthly statement within 60 days of the account being established and an verified address is present.	100.00%	100.00%/100.00%	100.00%/100.00%	100.00%
% of parties presenting to the Finance Department from the courtroom who complete a financial assessment and are set up with a payment plan.	100.00%	100.00%/100.00%	100.00%/100.00%	100.00%
# of individuals with past due accounts who are scheduled for each show cause afternoon.	220	225/ 203	350/ 341	350
% of orders to remit completed within 30 days of correctional facility placement.	83.00%	90.00%/80.00%	90.00%/89.00%	90.00%
% of jurors paid within 6 business days of completion of jury service.	93.00%	100.00%/92.00%	95.00%/100.00%	100.00%

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Efficiencies				
Collections to cost rate (dollar collected/dollar spent).	0.18	0.18/ 0.18	0.18/ 0.16	0.18

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outputs				
Amount of revenue collected.	3,604,576	3,600,000/ 3,662,120	3,600,000/ 3,949,422	3,700,000
# of statements	165,497	170,000/ 132,904	150,000/ 128,857	150,000
# of wage assignments	351	500/ 361	500/ 285	400
# of sweep orders	1,414	1,400/ 855	1,400/ 1,140	1,400
# of assessments	932	1,000/ 686	900/ 507	800
# of order to show cause hearing blocks	21	23/ 23	12/ 12	12
# of Michigan tax intercepts filed	8,091	7,000/ 8,326	8,000/ 6,990	7,000
# of Financial Bench Warrants (new for 2011)	633	600/ 636	600/ 446	600

Service Area: Court Services

Service Area Mission Statement:

To plan, develop, and administer quality, cost-effective alternatives to incarceration for appropriate defendants/offenders, which enhance the effectiveness of the local criminal justice system, and thereby serve the needs of the courts and the residents of Kent County.

Goal

- To assist the local criminal justice system by providing alternatives to incarceration/Detention.

Objectives

- 85% of defendants placed on supervised release will successfully complete the program.
- Less than 6% of cases on pretrial supervision will fail to appear (FTA)
- 85% of defendants placed on diversion will successfully complete all diversion requirements

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outcomes				
% of supervised pretrial release cases that FTA	6.00%	<6.00%/ 6.00%	<6.00%/ 6.00%	<6.00%
% of eligible felonies recommended for recognizance release	40.00%	38.00%/ 39.00%	38.00%/ 37.00%	>35.00%
% of successfully closed supervised release cases	88.00%	85.00%/ 84.00%	85.00%/ 83.00%	>83.00%
% of diversion cases closed successfully	86.00%	85.00%/ 0.81%	85.00%/ 87.00%	>85.00%
The average number of days from plea to sentence for presumed prison-bound cases.	26	30/ 27	30/ 27	<30
% of presumed prison-bound cases actually sentenced to prison.	83.50%	75.00%/ 84.00%	75.00%/ 75.00%	75.00%
% of Maximum Supervision (tether) cases that are closed successfully.	98.00%	85.00%/ 0.93%	85.00%/ 91.00%	>85.00%
% of adult community service cases closed successfully	80.00%	80.00%/ 80.00%	80.00%/ 77.00%	>80.00%
% of successful work crew completions	74.00%	65.00%/ 66.00%	65.00%/ 72.00%	>65.00%

% of cases with a Pretrial Risk Assessment recommendation that followed Praxis Risk Level.	94.00%	90.00%/92.00%	90.00%/90.00%	>85.00%
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Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/
Efficiencies				
# of jail beds saved by pretrial supervision	120,197	110,000/121,000	110,000/120,000	>115,000
Dollar value of community service hours performed	\$1,480,000	\$1,300,000/ \$1,400,000	\$1,300,000/ \$1,600,000	>\$1,350,000
Dollar value of work crew hours performed	\$390,000	\$425,000/ \$420,000	\$425,000/ \$340,000	>\$350,000
# of Detention beds saved by juvenile electronic monitoring (tether)	9,461	9,500/ 8,442	9,000/ 10,245	>9,500

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/
Outputs				
# of adult defendants placed on community service	2,567	2,500/ 2,500	2,500/ 2,442	2,500
# of defendants placed on Work Crew	396	500/ 738	500/ 535	>500
# of defendants enrolled in Maximum Supervision (tether)	47	35/ 69	40/ 90	55
# of juveniles placed on community service	398	300/ 220	300/ 205	>215
# of juveniles placed on electronic monitoring	140	170/ 159	170/ 180	170

Service Area: Office of Community Corrections (OCC)

Service Area Mission Statement:

To support and expand the use of community sanctions and promote the efficient use of jail/prison beds while protecting public safety.

Goal

- To promote the use of community-based sanctions as a sentencing option for prison and/or jail bound offenders.

Objectives

- Expend 100% of the Michigan Department of Community Corrections service grant.
- Maintain an overall program enrollment rate of 95% or greater.

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outcomes				
% of program enrollment	117.50%	95.00%/ 111.00%	95.00%/ 117.00%	100.00%
% of successful terminations	67.00%	70.00%/ 69.00%	70.00%/ 65.10%	70.00%

Indicators	2015 Actual	2016 Expected/ Actual	2017 Expected/ Actual	2018 Expected/ Actual
Outputs				
# of eligible OCC offenders served.	1,792	2,500/ 1,731	1,700/ 1,678	1,700