

# **2022 ANNUAL REPORT**

- 87,473 individuals
- 14,720 families
- 3,742 seniors

7,602

41.299

#### children SERVED

information

and referral

calls



"I am very blessed and grateful for this service and the drivers are wonderful."

-2022 Program participant

We work to assist Kent County individuals, families, and communities to achieve lasting economic security and move out of poverty. We do this by developing community, expanding opportunity, and helping to improve lives.



**204 home rehabilitation and weatherization projects completed** to help families with low and moderate-income conserve energy, save money, and live in healthier, safer homes.



**7 public infrastructure improvement projects completed** including parks, roads, and sidewalks, impacting over 38,000 residents living in low to moderate income areas. Investment: \$952,223



**10,814 rides provided to seniors and/or individuals with disabilities** to medical, employment, and recreational destinations in support of independent living.

**1,254 utility payments made** to prevent shut offs of gas, electricity, or water. Investment: \$519,366 for an average of \$414 per utility bill.



3,038 hours of case management provided to older adults to support them aging in place.



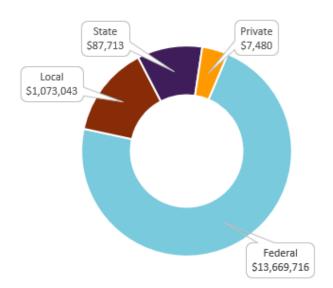
**85,177 boxes of nutritious food distributed** to low-income and senior households. Value: \$1,835,413

**18,794 Latin-American meals served** to seniors, ensuring that seniors receive a nutritious meal in their home or in a group setting.



**501 individuals and families** able to maintain safe and affordable housing of their choice each month due to the management of Housing Choice Vouchers Value: \$4,436,576 in Housing Assistance Payments

### **FUNDING ALLOCATIONS**





#### **COORDINATED EFFORTS & RESOURCES**

64,460 volunteer hours

**219** PARTNER organizations

1,732 staff training hours

98%

of customers believe that KCCA helps to improve the condition in which persons with low-income live.

## 2022 HIGHLIGHTS

Throughout 2022, KCCA remained committed to addressing the evolving challenges facing Kent County residents, including the ongoing impacts of the COVID-19 pandemic. KCCA was able to distribute over \$20 million in Coronavirus Emergency Rental Assistance, in addition to distributing thousands of masks and test kits.

KCCA was also able to find ways to help community members with various needs along the Housing Continuum. Rental and mortgage assistance payments prevented 6,006 evictions and 73 foreclosures, keeping families in their homes. We also provided over \$1.3 million in funding to non-profit developers to construct new affordable housing units.

In addition to these services, KCCA was able to develop specialized programming to fill the gap where unmet needs were found. In late 2021 when Afghan refugees arrived in Kent County with limited access to cooking facilities and culturally appropriate foods, KCCA created a temporary program to assist. When the program concluded in 2022, the Refugee Meals Program provided a total 1,728 halal meals and 222 shelf stable essentials and snack boxes to individuals and families during their time of transition.

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