

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Kent County is an Entitlement Community that receives funds from the U.S. Department of Housing and Urban Development (HUD) to address local housing and community development needs. This 2019 Program Year Consolidated Annual Performance Report (CAPER) describes the activities and outcomes completed between July 1, 2019 and June 30, 2020 with HUD funded Community Planning and Development grants. These grants include funds from the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), and the Emergency Solutions Grant (ESG). The 2019 CAPER is a summary of Year Four of the 2016-2020 Regional Consolidated Plan that was developed in partnership with the City of Grand Rapids and City of Wyoming.

During the 2019 Program Year, Kent County continued to make progress in response to the priorities, strategic objectives, and performance measurements identified in the 2019 Action Plan and the 2016-2020 Five-Year Consolidated Plan. Those accomplishments are summarized using the Actual Outcomes and Measures identified in the table below. The annual objective is to make continual progress toward each the Five-Year Consolidated Plan goals, although each goal may not have reportable accomplishments every year.

HUD establishes specific geographic boundaries that constitute the jurisdictions where grant program funds may be used. These are defined as follows; CDBG – the whole of Kent County, excluding the City of Grand Rapids and City of Wyoming, HOME – the whole of Kent County, excluding the City of Grand Rapids, ESG – the whole of Kent County, excluding the City of Grand Rapids. Those specific areas are excluded because they each receive separate program funding from HUD as a direct grantee.

In 2019, a total of \$783,791 of CDBG and HOME funds were expended on housing related projects and activities that benefited 365 households. Additionally, non-housing projects such as infrastructure, Public Facilities and Parks projects, accounted for a total of \$1,114,773 in CDBG funds that were expended in low-to-moderate income areas of Kent County that impacted approximately 7,205 residents. Kent County also provided a total of \$233,061 of CDBG funds were used to fund four public service programs that made services available to 76,100 residents.

Toward the end of the 2019 Program Year, the impacts of COVID-19 and associated restrictions suspended progress toward several planned activities. This delayed project completion and reduced the volume of program participants in some activities. Kent County will continue planned 2019 Program Year activities into the 2020 Program Year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Fiscal Year
Enhance Infrastructure and Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	63340	7205	11.38%	1
Improve Access/Stability of Affordable Housing	Affordable Housing Homeless	CDBG: \$ / ESG: \$285725	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%	1
Improve Access/Stability of Affordable Housing	Affordable Housing Homeless	CDBG: \$ / ESG: \$285725	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		1
Improve Access/Stability of Affordable Housing	Affordable Housing Homeless	CDBG: \$ / ESG: \$285725	Homelessness Prevention	Persons Assisted	0	0		1
Improve the Condition of Existing Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	545	124	22.75%	1
Increase Access to Jobs, Education & Other Service	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	44098	0	0.00%	8

Increase Access to Jobs, Education & Other Service	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	75785		
Increase the Supply of Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	5	0	0.00%	
Increase the Supply of Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%	4
Reduce Blight and Code Violations	Affordable Housing Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	6	0	0.00%	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Priority objectives are identified in the Kent County Regional Consolidated Plan (2016-2020) which is used yearly for decision-making process. Project proposals presented to the County are evaluated based on the objectives outlined in the Consolidated Plan. To identify CDBG activities to pursue, Kent County selects activities using a scoring matrix that gives priority to projects that address one of the five year goals.

During the 2019 program year Kent County’s actions included;

Enhance Infrastructure and Public Facilities

- Additional CDBG funding toward reconstruction of a public park in Kentwood with a projected completion date in the 2020 Program Year.
- CDBG funding toward development of new soccer, playground, and nature trail at a public park in Sparta Township with completion date in the 2020 Program Year.
- CDBG funding toward reconstruction of a public park in the City of Kentwood, with completion

date in the 2020 Program Year.

- CDBG Funding toward the development of new sidewalks in the City of Rockford, City of Walker, Village of Sparta, and Alpine Township with projected completion dates now extended into the 2020 Program Year due to COVID-19.
- CDBG funding toward stormwater sewer repair needs in the Village of Casnovia now extended into 2020 Program Year.
- CDBG funding toward replacement of a boiler system in the 2020 Program Year at a Community Center in the Village of Casnovia.

Improve Access/Stability of Affordable Housing

- Extension of a existing tenant-based rental assistance program with Community Rebuilders using HOME funds through the 2020 Program Year.
- New partnership with the Salvation Army to operate a second tenant-based rental assistance program using HOME funds through the 2020 Program Year.

Improve the Condition of Existing Housing

- Continued partnership with Home Repair Services of Kent County to provide CDBG funding for minor repairs and accessibility modifications for homeowners.
- Ongoing CDBG funding toward Kent County Housing Rehabilitation program to address larger home repair needs.
- In Tyrone Township, an area wide cleanup campaign provided dumpsters and recycling services using CDBG to be completed in the 2020 Program Year.

Increase Access to Jobs, Education & Other Service

- Provide CDBG funded public services through the Fair Housing Center of West Michigan countywide to investigate fair housing concerns and increase awareness.
- Provide CDBG funded public services through Senior Neighbors countywide to assist seniors with housing concerns.
- Provide CDBG funded public services through Hope Network countywide to provide specialized transportation for seniors and persons with disabilities.

Increase the Supply of Affordable Housing

- 1 new single-family home completed by ICCF in 2019 and sold in Program Year 2020 to low income household.
- 6 new townhomes to be constructed by LINC Up and completed in Program Year 2021 in the City of Wyoming using HOME funds.
- 3 new single-family homes to be constructed in the City of Cedar Springs by ICCF using HOME funds, to be completed in Program Year 2020.

- 3 existing single-family homes in the City of Wyoming to be rehabilitated by ICCF using HOME funds, to be completed in Program Year 2020 and 2021.
- 2 existing four-unit buildings to be rehabilitated, one in the City of Wyoming and one in Gaines Township, by Hope Network using HOME Funds, to be completed in Program Year 2021.

Reduce Blight and Code Violations

- No funds were allocated for this objective during the reporting period.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	201	82	0
Black or African American	10	148	0
Asian	2	0	0
American Indian or American Native	0	1	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	213	231	0
Hispanic	1	25	0
Not Hispanic	212	197	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Kent County gathers data that is self-reported by the clients being served directly by its public service and housing programs. Clients have the options not to answer race and ethnicity questions. Public infrastructure and area benefit projects that serve a larger population but do not gather data on this level.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,299,113	1,968,002
HOME	public - federal	971,592	652,462
ESG	public - federal	285,725	0

Table 3 - Resources Made Available

Narrative

The total funds reported above reflect amounts available at the beginning of the program year on July 1, 2019. This includes the 2019 program year grants and any remaining funds from prior grant years. The amount expended during the program year includes all expenditures between July 1, 2019 and June 30, 2020, including expenditures made using prior grant year funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Kent County does not geographically target programs to a specific area. CDBG funds are used throughout the county excluding within the cities of Wyoming and Grand Rapids. Each of those jurisdictions independently operate their own CDBG programs. The Kent County CDBG funded public service programs directly benefit only low- and moderate-income homeowners and residents, including seniors and the disabled, throughout its CDBG area. The remaining projects addressing public infrastructure projects are geographically targeted to primarily residential areas that have a high concentration of low- and moderate-income residents.

The Kent HOME Consortium programs provide project funding countywide, excluding the within the City of Grand Rapids. The City of Grand Rapids independently operates its own HOME program.

Kent County did not have any ESG disbursements in the 2019 program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County evaluates project proposals using a detail scoring matrix. This scoring process gives preference to proposals that provide leveraged funds. The County's CDBG application matrix provides up to 1/10 of the total points available to projects that secure a 50% or greater match. Separately, the Kent HOME Consortium requires partners to provide a 25% match. To assist with this objective, municipalities throughout the County have been encouraged to identify tax forfeiture properties for possible HOME affordable housing projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,665
2. Match contributed during current Federal fiscal year	123,081
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	130,746
4. Match liability for current Federal fiscal year	108,464
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	22,282

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1136-1	03/30/2020	37,500	0	0	0	0	0	37,500
1136-2	06/30/2020	37,500	0	0	0	0	0	37,500
1137-1	03/30/2020	13,000	0	0	0	0	0	13,000
1137-2	06/30/2020	6,500	0	0	0	0	0	6,500
1148-1	06/30/2020	0	0	0	22,381	0	0	22,381
784-1	06/30/2016	0	0	0	1,300	0	0	1,300
891-1	06/30/2014	0	0	0	3,600	0	0	3,600
934-1	06/30/2015	0	0	0	1,300	0	0	1,300

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
135,179	2,833	0	0	138,012

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	221
Number of Non-Homeless households to be provided affordable housing units	113	144
Number of Special-Needs households to be provided affordable housing units	0	0
Total	213	365

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	221
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	109	144
Number of households supported through Acquisition of Existing Units	0	0
Total	213	365

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Kent County provides affordable housing and tenant based rental assistance with HOME funding. During the 2019 program year 221 households received tenant based rental assistance. This exceed the County's goal of 100 because the Kent Home Consortium of the City of Wyoming and Kent County added additional funding for TBRA assistances by entering into new TBRA contracts with two partners after a successful initial TBRA program that ended in 2019.

Kent County exceeded the goal of 109 rehab units in 2019. This was due to an extension of a 2018 contract into the 2019 program year and because of increased activity in the Kent County Housing Rehabilitation program.

Discuss how these outcomes will impact future annual action plans.

The County plans to become more intentional in its promotional efforts of during the upcoming year to increase productivity of its rehabilitation program. In addition, the Kent HOME Consortium continues to evaluate its HOME program to add additional activities to assist homeowners with acquisition of affordable housing and rehabilitation of existing properties. This will expand upon its existing CDBG housing rehabilitation program that is currently in process.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	154	122
Low-income	184	99
Moderate-income	21	0
Total	359	221

Table 13 – Number of Households Served

Narrative Information

Ongoing funding to support Tenant Based Rental Assistance and the County's Housing Rehabilitation program will continue to provide assistance to households in need of secure housing

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During 2019 three Public Housing Authority's (PHA) continued to operate within the City of Wyoming and Kent County Kent HOME Consortium jurisdiction. This combined capacity allowed jurisdiction residents to seek assistance from a variety of sources depending on their location.

In 2019, the Kent County Housing Commission provided 529 tenant-based Housing Choice Vouchers countywide. In the City of Wyoming, the Wyoming Housing Commission provides approximately 1,150 project-based Housing Choice Vouchers. While in the City of Rockford, provided 52 project-based Housing Choice Vouchers. None of the Housing Commissions are accepting applications, as all wait list have been closed for several years.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Kent County Housing Commission operated a Family Self-Sufficiency (FSS) program for participants of the HCV program. The FSS program provides opportunity for participants to build assets and financial capacity by providing case management, homeownership counseling, and financial coaching that help participants set self-sufficiency goals. The program also contributed funds into an escrow account that can be accessed by participant after successful completion of program goals. These escrow funds may then be used to pursue homeownership.

Both members of the Kent HOME Consortium offered opportunities for residents to direct the management of their public housing commissions. Kent County Housing Commission offered participants of the HCV program an opportunity to participate on a Resident Advisory Board. This option allowed for input by participants in the planning process of the housing commission. The Wyoming Housing Commission also had a resident of the public housing program on their board and offered a homeownership program to its participants.

The Kent HOME Consortium also provides notices to the PHAs to share information about new construction or rehabilitated homes for sale through HOME partners. This provides an opportunity for income eligible households to learn about these homeownership opportunities.

Actions taken to provide assistance to troubled PHAs

None of the Public Housing Authority's operating in the City of Wyoming and Kent County Kent HOME Consortium jurisdiction have been "designated as troubled".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Throughout the year Kent County and the City of Wyoming provided support to fair housing efforts, by maintaining their relationship with The Fair Housing Center of West Michigan (FHCWM). The FHCWM will performs educational and testing programs throughout the Kent County and the City of Wyoming using CDBG funding. However, based on the structure of the County, the County does not have direct control over local land use, certain tax policies, zoning ordinances, local building codes, fees and charges, and other residential growth limitations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Kent County's strategy to reduce poverty relies on promoting current and future programs, which assist low-income families, the elderly, persons with disabilities, at-risk youth and those at risk of becoming homeless. Kent County also offered other programs through its Community Action Department to give clients streamlined services to housing and other supportive services such as utility and emergency rental assistance.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2019, Kent County continued to support Lead-Safe Housing regulations throughout its programs. Contractors performing rehabilitation work are required to follow Lead-Safe practices and homeowners are provided with information pertaining lead-based paid hazards. The Kent HOME Consortium TBRA and CoC programs also performed inspections on rental properties to determine possible lead-based paint hazards.

In addition, the Kent County continues to partner with the City of Grand Rapids operating the CHIP program throughout Kent County to address lead-based paint hazards identified in homes with children.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Kent County Community Action utilizes fifteen percent of its annual CDBG entitlement grant to support services in the community which are designed to increase access to basic services for very low and low income individuals. These services include transportation for the elderly and persons with disabilities, housing advocacy and education to seniors.

The Kent County helped to address alleviation of poverty through its Family Self Sufficiency (FSS) program. Voucher holders voluntarily participate in the FSS program, in which they work with a

caseworker to create a personal plan to save money, increase their education and/or job skills, and in some cases, purchase a home.

In addition, the County provided financial assistance to address needed repairs in the homes of low-income families, many of whom are at or below poverty-level. While also using the Kent HOME Consortium and CoC rental assistance programs to aid poverty-level families

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County's operational structure sub-divides responsibilities of its HUD funded programs involving multiple internal departments which provides an effective institutional control.

- Selection of projects are identified through the assistance of a committee of multiple staff members from various County departments.
- Project timeliness and compliance is managed through a direct relationship with sub-recipients and local municipalities by the County's Community Action Department staff.
- Procurements are conducted with the involvement of the County's Purchasing Department staff who operate under a separate leadership structure within the County.
- All financial transactions include oversight and processes by the County's Fiscal Department who also track and maintain program budgets.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Kent County has continued to work with the local Essential Needs Task Force (ENTF) and participate in the Strategic Planning Body of the CoC to identify opportunities to enhance private and public efforts. These actions help to identify and address barriers facing mutual clients in receiving or accessing services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Kent County Community Action Department and Fair Housing Center of Western Michigan reviewed its existing analysis of the impediments to fair housing in the Kent County CDBG service area, as required under 24 CF 570.904(c) of HUD's regulations pertaining to the CDBG program, to assure its continuing applicability and accuracy. As a result of that review, resources continue to be devoted to educational and enforcement activities in order to affirmatively further fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the life of the projects the Programs Manager and support staff provide on-going review of each activity assisted with CDBG and HOME funds to verify that subreceptants are operating in accordance with the contract and applicable regulations as well as to ensure that the project files contain all of the required documentation. Kent County has an annual monitoring schedule for CDBG and HOME subreceptants that is maintained in a standardized monitoring calendar. The support staff and Programs Manager coordinate field visits to complete monitoring and ensure programs are operated according to HUD's Guidelines.

A risk assessment is used to determine if subreceptants are a high, medium and low risk. KCCA staff evaluates the risk assessments prior to scheduling program monitoring. On-site monitoring schedule requires onsite visits be done every 3 years for low risk subreceptants, every 2 years for medium risk subreceptants and annually for high risk subreceptants. However, all groups receive ongoing monitoring through staff interactions during the year.

A Notification Letter is sent at least 14 days prior to an on-site visit. A remote monitoring is scheduled at least 30 days from the scheduled date of review. KCCA performs structured reviews at the location where project/program activities are carried out. File review, staff interviews and site inspections, if warranted, are held at this time. Notes from the exit conference, or a preliminary letter/report may be provided to the subreceptant/contractor via email within a few days of the on-site monitoring visit. This allows the subreceptant/contractor to provide missing documentation or to resolve minor issues before the Initial Determination Letter is sent.

Monitoring visits for all 2019 subreceptants program year have been suspended to until the 2020 program year due to COVID-19.

In 2019, Kent County continued its practice to encourage minority owned business to respond to contract opportunities. Opportunities are published on the County's website with notices sent to registered businesses based on their self-identified interest. A local list of minority owned firms is also provided to encourage sub-contracts with minority firms with general contractors that are awarded HUD funded projects.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice was published in Spanish in the El Informador on December 4, 2020 and in English in the Grand Rapids Press on December 6, 2020 advertising a 15-day comment period taking place from December 7, 2020 to December 21, 2020 and public hearing on December 16, 2020 to review the CAPER. No public comments were submitted during the public comment period or at the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During program year 2019, several CDBG project activities were delayed due to COVID-19 impacts on construction activities, in office work, and face-to-face interactions. Kent County also submitted two amendments for its 2019 Annual Action Plan to allocate additional CARES ACT funding awarded by HUD to prepare, prevent, or respond to COVID-19. These delays and need to program additional activities are ongoing at the time of the 2019 CAPER. As a result, Kent County is evaluating the need to seek technical assistance from outside consultants to support its expanded activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Kent County has thirty three (33) HOME assisted rental units that were developed with HOME funds and are subject to on-site inspections during the HOME affordability period.

There were Thirty-one (31) existing HOME-assisted units to which funds were committed before the January 24, 2015 Effective Date of the new ongoing property standards. Therefore, these inspections are scheduled based on the standards that were in effect at the time the HOME funds were committed. Kent County uses the Housing Quality Standards (HQS) found at 24 CFR 982.401 to complete inspections on all 31 units. Timelines vary for these inspections, with reoccurring inspections taking place in two-year or three-year cycles depending on the size of the project. None of these properties were subject to an HQS inspection during the 2019 program year.

There are two (2) units that were developed with HOME funds committed after the 2013 HOME Final Rule change went into effect on January 24, 2015. These units are subject to updated on-site inspections standards required at 24 CFR 92.251. Kent County uses the Uniform Physical Condition Standards (UPCS) in accordance with 24 CFR 5.703 to inspect these properties and inspects the properties every three-years as required in the updated HUD guidance. None of these properties were subject to an UPCS inspection during the 2019 program year.

Inspections scheduled during the 2020 calander year have been rescheduled using a waiver issued by HUD in April 2020 due to COVID-19. These inspections are due to take place within 120 days after the wavier end date on December 31, 2020.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Kent HOME Consortium, issues request for proposals (RFP) to current vendors, private non-profits, developers, faith-based organizations with eligible 501(C)(3) and community housing agencies to create affordable housing opportunities for low to moderate income households. The RFP announcement is provided via email to local partners and is made available on the County's public website. Once construction is complete for new or rehabilitated units, the subrecipient markets the property and provides copies of the marketing material to Kent County which is distributed to current Housing Choice Voucher recipients and shared with other community partners.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Kent County Community Action received \$2,833.33 in program income for HOME investment partnership grant projects this FY 2019. The funds were allocated as follows:

\$2,833.33 - Reserved for future HOME activities

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Kent County Community Action participates in the community planning process for homeless shelters and services, known as the Housing Continuum of Care (HCOC). The HCOC determines unmet needs, develops strategies, and recommends goals and activities for the coming year while providing guidance on funding priorities for federal, state, and City homelessness resources. Staff attends HCOC meetings and actively supports the Continuum of Care Coordinator.

Kent County Community Action also provides affordable housing development opportunities with HOME funding. CDBG funds are utilized to support the ability of low income families to stay in the affordable homes. The home rehabilitation program provides opportunities for families with limited resources to make repairs helping them remain in quality affordable housing. The rehabilitation program offers three options including; minor repairs under \$7,500, accessibility modifications under \$10,000, and moderate rehabilitation up to \$25,000. The program provides financial assistance in the form of an interest free loan or grant to the owner occupant of the property.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KENT COUNTY
Organizational DUNS Number	187501866
EIN/TIN Number	386004862
Identify the Field Office	DETROIT

CAPER

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Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Grand Rapids/Wyoming/Kent County CoC

ESG Contact Name

Prefix Ms
First Name Susan
Middle Name E
Last Name Cervantes
Suffix 0
Title Director

ESG Contact Address

Street Address 1 121 Franklin Street SE
Street Address 2 Suite 110
City Grand Rapids
State MI
ZIP Code -
Phone Number 6166327950
Extension 7961
Fax Number 6166327405
Email Address susan.cervantes@kentcountymi.gov

ESG Secondary Contact

Prefix Mr
First Name Robert
Last Name O'Connor
Suffix 0
Title Financial Specialist
Phone Number 6166327668
Extension 7668
Email Address robert.oconnor@kentcountymi.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In program year 2019, July 2019 to June 2020, no ESG funds had been expended. Kent County is working within HUD's extended ESG program expediture deadline of 12/31/2020 to expended its 2018 ESG Grant funds. Programing is being developed to expend the ESG 2019 Grant funds during the 2020 program year.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

SAGE - ESG CAPER Report



HUD ESG CAPER FY2020

Grant: ESG: Kent County - MI - Report Type: CAPER

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name
 Middle name
 Last name
 Suffix
 Title
 Street Address 1
 Street Address 2
 City
 State
 ZIP Code
 E-mail Address
 Phone Number
 Extension
 Fax Number

Q01b. Grant Information

As of 12/4/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20UC260004	\$154,368.00	\$0	\$154,368.00	8/7/2020	8/7/2022
2019	E19UC260004	\$149,297.00	\$0	\$149,297.00	8/27/2019	8/27/2021
2018	E18UC260004	\$136,428.00	\$2,941.34	\$133,486.66	8/9/2018	8/9/2020
2017						
2016						
2015	E15UC260004	\$135,464.00	\$135,464.00	\$0	8/5/2015	8/5/2017
2014	E14UC260004	\$125,812.00	\$125,812.00	\$0	8/1/2014	8/1/2016
2013						
2012						
2011						
Total		\$701,369.00	\$264,217.34	\$437,151.66		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	0
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
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- no data -

Q05a: Report Validations Table

- no data -

Q06a: Data Quality: Personally Identifying Information (PII)
Data Element

Name
Social Security Number
Date of Birth
Race
Ethnicity
Gender
Overall Score

Q06b: Data Quality: Universal Data Elements

Error Count	% of Error Rate
-------------	-----------------

- no data -

Q06c: Data Quality: Income and Housing Data Quality

Error Count	% of Error Rate
-------------	-----------------

- no data -

Q06d: Data Quality: Chronic Homelessness

Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
------------------------	-----------------------------	-------------------------	---------------------------------------	------------------------------	-------------------------------	----------------------------------

- no data -

Q06e: Data Quality: Timeliness

Number of Project Start Records	Number of Project Exit Records
---------------------------------	--------------------------------

- no data -

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

# of Records	# of Inactive Records	% of Inactive Records
--------------	-----------------------	-----------------------

- no data -

Q07a: Number of Persons Served

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
-------	------------------	--------------------------	--------------------	------------------------

- no data -

Q08a: Households Served

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
-------	------------------	--------------------------	--------------------	------------------------

- no data -

Q08b: Point-in-Time Count of Households on the Last Wednesday

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
-------	------------------	--------------------------	--------------------	------------------------

- no data -

Q09a: Number of Persons Contacted

All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
-----------------------	---	---	--

- no data -

Q09b: Number of Persons Engaged

All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
-----------------------	---	---	--

- no data -

Q10a: Gender of Adults

Total	Without Children	With Children and Adults	Unknown Household Type
-------	------------------	--------------------------	------------------------

- no data -

Q10b: Gender of Children

Total	With Children and Adults	With Only Children	Unknown Household Type
-------	--------------------------	--------------------	------------------------

- no data -

Q10c: Gender of Persons Missing Age Information

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
-------	------------------	--------------------------	--------------------	------------------------

- no data -

Q10d: Gender by Age Ranges

Total Under Age 18 Age 18-24 Age 25-61 Age 62 and over Client Doesn't Know/ Client Refused Data Not Collected

- no data -

Q11: Age

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q12a: Race

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q12b: Ethnicity

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q13a1: Physical and Mental Health Conditions at Start

Total Persons Without Children Adults in HH with Children & Adults Children in HH with Children & Adults With Children and Adults With Only Children Unknown Household Type

- no data -

-

⚡ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

Total Persons Without Children Adults in HH with Children & Adults Children in HH with Children & Adults With Children and Adults With Only Children Unknown Household Type

- no data -

-

⚡ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

Total Persons Without Children Adults in HH with Children & Adults Children in HH with Children & Adults With Children and Adults With Only Children Unknown Household Type

- no data -

-

⚡ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q14b: Persons Fleeing Domestic Violence

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q15: Living Situation

⚡ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

Income at Start Income at Latest Annual Assessment for Stayers Income at Exit for Leavers

- no data -

Q17: Cash Income - Sources

Income at Start Income at Latest Annual Assessment for Stayers Income at Exit for Leavers

- no data -

Q19b: Disabling Conditions and Income for Adults at Exit

AO: Adult with Disabling Condition AO: Adult without Disabling Condition AO: Total Adults AO: % with Disabling Condition by Source AC: Adult with Disabling Condition AC: Adult without Disabling Condition AC: Total Adults AC: % with Disabling Condition by Source UK: Adult with Disabling Condition UK: Adult without Disabling Condition UK: Total Adults UK: % with Disabling Condition by Source

- no data -

-

Q20a: Type of Non-Cash Benefit Sources

Benefit at Start Benefit at Latest Annual Assessment for Stayers Benefit at Exit for Leavers

- no data -

Q21: Health Insurance

At Start At Annual Assessment for Stayers At Exit for Leavers

- no data -

Q22a: Length of Participation – ESG Projects
Total Leavers Stayers

- no data -

Q22c: Length of Time between Project Start Date and Housing Move-in Date
Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q22d: Length of Participation by Household Type
Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started
Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q23c: Exit Destination – All persons

Q24: Homelessness Prevention Housing Assessment at Exit
Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q25a: Number of Veterans
Total Without Children With Children and Adults Unknown Household Type

- no data -

Q26b: Number of Chronically Homeless Persons by Household
Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

PR26 - CDBG Financial Summary

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	PR26 - CDBG Financial Summary Report	
	Program Year 2019 KENT COUNTY , MI	

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,916,241.09
02 ENTITLEMENT GRANT	1,756,819.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	82,737.35
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,755,797.44
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,232,607.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,232,607.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	367,793.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,600,400.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,155,397.13
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,232,607.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,232,607.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	198,395.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	198,395.80
32 ENTITLEMENT GRANT	1,756,819.00
33 PRIOR YEAR PROGRAM INCOME	177,091.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,933,910.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.26%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	367,793.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	367,793.30
42 ENTITLEMENT GRANT	1,756,819.00
43 CURRENT YEAR PROGRAM INCOME	82,737.35
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,839,556.25
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.99%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	1107	6309750	CDBG Kentwood - Veterans Park Splash Pad Development	03F	LMA	\$3,812.50
2018	3	1107	6312548	CDBG Kentwood - Veterans Park Splash Pad Development	03F	LMA	\$327,068.13
2018	3	1107	6331034	CDBG Kentwood - Veterans Park Splash Pad Development	03F	LMA	\$1,412.50
2018	3	1107	6334693	CDBG Kentwood - Veterans Park Splash Pad Development	03F	LMA	\$98,196.74
2018	3	1107	6345735	CDBG Kentwood - Veterans Park Splash Pad Development	03F	LMA	\$49,506.81
2018	3	1107	6398377	CDBG Kentwood - Veterans Park Splash Pad Development	03F	LMA	\$123,712.85
					03F	Matrix Code	\$603,711.53
2016	53	1048	6370657	CDBG Solon Twp - 21 Mile/Albrecht	03K	LMA	\$430.06
2016	53	1048	6378640	CDBG Solon Twp - 21 Mile/Albrecht	03K	LMA	\$20,995.63
2016	53	1048	6398377	CDBG Solon Twp - 21 Mile/Albrecht	03K	LMA	\$28,784.55
					03K	Matrix Code	\$50,210.24
2014	4	960	6312548	Rockford-Courtland Dr Sidewks	03L	LMA	\$8,092.66
2016	8	1075	6334693	Plainfield Twp - 4 Mile Rd Sidewalks	03L	LMA	\$8,405.55
2016	8	1075	6345735	Plainfield Twp - 4 Mile Rd Sidewalks	03L	LMA	\$5,933.95
2019	2	1122	6331034	CDBG Public Infrastructure - Alpine Twp Sidewalk - 19-20	03L	LMA	\$1,397.53
2019	2	1122	6345735	CDBG Public Infrastructure - Alpine Twp Sidewalk - 19-20	03L	LMA	\$5,843.49
2019	2	1122	6361936	CDBG Public Infrastructure - Alpine Twp Sidewalk - 19-20	03L	LMA	\$8,865.81
2019	2	1122	6378640	CDBG Public Infrastructure - Alpine Twp Sidewalk - 19-20	03L	LMA	\$1,328.51
2019	2	1122	6398377	CDBG Public Infrastructure - Alpine Twp Sidewalk - 19-20	03L	LMA	\$275.29
2019	2	1123	6331034	CDBG Public Infrastructure - City of Walker Sidewalk - 19-20	03L	LMA	\$5,989.40
2019	2	1123	6334693	CDBG Public Infrastructure - City of Walker Sidewalk - 19-20	03L	LMA	\$1,498.25
2019	2	1123	6345735	CDBG Public Infrastructure - City of Walker Sidewalk - 19-20	03L	LMA	\$1,487.46
2019	2	1123	6361936	CDBG Public Infrastructure - City of Walker Sidewalk - 19-20	03L	LMA	\$2,167.75
2019	2	1123	6370657	CDBG Public Infrastructure - City of Walker Sidewalk - 19-20	03L	LMA	\$144.00
2019	2	1123	6385395	CDBG Public Infrastructure - City of Walker Sidewalk - 19-20	03L	LMA	\$729.50
2019	2	1123	6398377	CDBG Public Infrastructure - City of Walker Sidewalk - 19-20	03L	LMA	\$14,256.00
2019	2	1124	6331034	CDBG Public Infrastructure - Village of Sparta Sidewalks - 19-20	03L	LMA	\$17,918.80
2019	2	1124	6334693	CDBG Public Infrastructure - Village of Sparta Sidewalks - 19-20	03L	LMA	\$1,074.90
2019	2	1124	6345735	CDBG Public Infrastructure - Village of Sparta Sidewalks - 19-20	03L	LMA	\$17,859.85
2019	2	1124	6361936	CDBG Public Infrastructure - Village of Sparta Sidewalks - 19-20	03L	LMA	\$14,248.25
2019	2	1124	6370657	CDBG Public Infrastructure - Village of Sparta Sidewalks - 19-20	03L	LMA	\$5,728.68
2019	2	1124	6378640	CDBG Public Infrastructure - Village of Sparta Sidewalks - 19-20	03L	LMA	\$1,123.50
2019	2	1124	6385395	CDBG Public Infrastructure - Village of Sparta Sidewalks - 19-20	03L	LMA	\$704.00
2019	2	1125	6331034	CDBG Public Infrastructure - City of Rockford Sidewalks - 19-20	03L	LMA	\$3,514.50
2019	2	1125	6334693	CDBG Public Infrastructure - City of Rockford Sidewalks - 19-20	03L	LMA	\$6,964.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	1125	6345735	CDBG Public Infrastructure - City of Rockford Sidewalks - 19-20	03L	LMA	\$17,545.55
2019	2	1125	6361936	CDBG Public Infrastructure - City of Rockford Sidewalks - 19-20	03L	LMA	\$18,745.25
2019	2	1125	6370657	CDBG Public Infrastructure - City of Rockford Sidewalks - 19-20	03L	LMA	\$4,211.70
2019	2	1125	6378640	CDBG Public Infrastructure - City of Rockford Sidewalks - 19-20	03L	LMA	\$7,035.75
2019	2	1125	6385395	CDBG Public Infrastructure - City of Rockford Sidewalks - 19-20	03L	LMA	\$1,051.00
2019	2	1125	6398377	CDBG Public Infrastructure - City of Rockford Sidewalks - 19-20	03L	LMA	\$1,981.50
					03L	Matrix Code	\$186,122.88
2019	1	1127	6334693	CDBG Public Facilities - Tyrone Twp Fire Equipment - 19-20	03O	LMA	\$21,746.24
					03O	Matrix Code	\$21,746.24
2019	3	1130	6334693	CDBG Public Service -Senior Neighbors - 19-20	05A	LMC	\$20,409.00
2019	3	1130	6345735	CDBG Public Service -Senior Neighbors - 19-20	05A	LMC	\$20,247.00
2019	3	1130	6370657	CDBG Public Service -Senior Neighbors - 19-20	05A	LMC	\$13,699.00
2019	3	1130	6385395	CDBG Public Service -Senior Neighbors - 19-20	05A	LMC	\$6,781.00
2019	3	1130	6398377	CDBG Public Service -Senior Neighbors - 19-20	05A	LMC	\$3,864.00
					05A	Matrix Code	\$65,000.00
2019	3	1126	6331034	CDBG Public Service - Hope Network - 19-20	05E	LMC	\$38,896.20
2019	3	1126	6345735	CDBG Public Service - Hope Network - 19-20	05E	LMC	\$30,749.95
2019	3	1126	6361936	CDBG Public Service - Hope Network - 19-20	05E	LMC	\$10,427.20
2019	3	1126	6370657	CDBG Public Service - Hope Network - 19-20	05E	LMC	\$10,049.90
2019	3	1126	6378640	CDBG Public Service - Hope Network - 19-20	05E	LMC	\$10,855.95
2019	3	1126	6398377	CDBG Public Service - Hope Network - 19-20	05E	LMC	\$12,416.60
					05E	Matrix Code	\$113,395.80
2019	3	1131	6345735	CDBG Public Service - Fair Housing Center WM - 19-20	05J	LMA	\$9,300.00
2019	3	1131	6385395	CDBG Public Service - Fair Housing Center WM - 19-20	05J	LMA	\$4,500.00
2019	3	1131	6398377	CDBG Public Service - Fair Housing Center WM - 19-20	05J	LMA	\$7,200.00
					05J	Matrix Code	\$20,000.00
2018	8	1110	6309748	HRS - Access Modification 18-19	14A	LMH	\$12,919.46
2018	8	1111	6309748	HRS - Minor Home Repair 18-19	14A	LMH	\$9,637.84
2019	6	1128	6345721	CDBG Minor Repair Program - Home Repair Services - 19-20	14A	LMH	\$20,063.31
2019	6	1128	6361922	CDBG Minor Repair Program - Home Repair Services - 19-20	14A	LMH	\$15,933.02
2019	6	1128	6370207	CDBG Minor Repair Program - Home Repair Services - 19-20	14A	LMH	\$9,832.12
2019	6	1128	6378639	CDBG Minor Repair Program - Home Repair Services - 19-20	14A	LMH	\$16,213.65
2019	6	1128	6385388	CDBG Minor Repair Program - Home Repair Services - 19-20	14A	LMH	\$7,020.93
2019	6	1128	6398366	CDBG Minor Repair Program - Home Repair Services - 19-20	14A	LMH	\$17,152.96
2019	6	1129	6345721	CDBG Accessibility Modifications Program - Home Repair Services - 19-20	14A	LMH	\$12,538.53
2019	6	1129	6361922	CDBG Accessibility Modifications Program - Home Repair Services - 19-20	14A	LMH	\$4,715.68
2019	6	1129	6370207	CDBG Accessibility Modifications Program - Home Repair Services - 19-20	14A	LMH	\$1,442.34
2019	6	1129	6378639	CDBG Accessibility Modifications Program - Home Repair Services - 19-20	14A	LMH	\$5,325.54
2019	6	1129	6385388	CDBG Accessibility Modifications Program - Home Repair Services - 19-20	14A	LMH	\$915.43
2019	6	1129	6398366	CDBG Accessibility Modifications Program - Home Repair Services - 19-20	14A	LMH	\$1,187.75
2019	6	1133	6378639	CDBG Moderate Home Rehabilitation Program - 19-20	14A	LMH	\$9,850.00
2019	6	1133	6398366	CDBG Moderate Home Rehabilitation Program - 19-20	14A	LMH	\$10,854.00
					14A	Matrix Code	\$154,602.56



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 PR26 - CDBG Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	1121	6305749	CDBG REHAB ADMIN - 19-20	14H	LMH	\$5,630.68
2019	6	1121	6309748	CDBG REHAB ADMIN - 19-20	14H	LMH	\$5,035.90
2019	6	1121	6317401	CDBG REHAB ADMIN - 19-20	14H	LMH	\$2,476.02
2019	6	1121	6325802	CDBG REHAB ADMIN - 19-20	14H	LMH	\$78.46
2019	6	1121	6334683	CDBG REHAB ADMIN - 19-20	14H	LMH	\$42.60
2019	6	1121	6345721	CDBG REHAB ADMIN - 19-20	14H	LMH	\$3,286.91
2019	6	1121	6352309	CDBG REHAB ADMIN - 19-20	14H	LMH	\$21.01
2019	6	1121	6361922	CDBG REHAB ADMIN - 19-20	14H	LMH	\$242.01
2019	6	1121	6370207	CDBG REHAB ADMIN - 19-20	14H	LMH	\$770.98
2019	6	1121	6378639	CDBG REHAB ADMIN - 19-20	14H	LMH	\$65.43
2019	6	1121	6385388	CDBG REHAB ADMIN - 19-20	14H	LMH	\$45.90
2019	6	1121	6398366	CDBG REHAB ADMIN - 19-20	14H	LMH	\$121.86
Total							\$1,717.76
							\$1,232,607.01

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	3	1130	6334693	No	CDBG Public Service -Senior Neighbors - 19-20	B19UC260004	EN	05A	LMC	\$20,409.00
2019	3	1130	6345735	No	CDBG Public Service -Senior Neighbors - 19-20	B19UC260004	EN	05A	LMC	\$20,247.00
2019	3	1130	6370657	No	CDBG Public Service -Senior Neighbors - 19-20	B19UC260004	EN	05A	LMC	\$13,699.00
2019	3	1130	6385395	No	CDBG Public Service -Senior Neighbors - 19-20	B19UC260004	EN	05A	LMC	\$6,781.00
2019	3	1130	6398377	No	CDBG Public Service -Senior Neighbors - 19-20	B19UC260004	EN	05A	LMC	\$3,864.00
										\$65,000.00
2019	3	1126	6331034	No	CDBG Public Service - Hope Network - 19-20	B19UC260004	EN	05E	LMC	\$38,896.20
2019	3	1126	6345735	No	CDBG Public Service - Hope Network - 19-20	B19UC260004	PI	05E	LMC	\$30,749.95
2019	3	1126	6361936	No	CDBG Public Service - Hope Network - 19-20	B19UC260004	EN	05E	LMC	\$1,877.19
2019	3	1126	6361936	No	CDBG Public Service - Hope Network - 19-20	B19UC260004	PI	05E	LMC	\$8,550.01
2019	3	1126	6370657	No	CDBG Public Service - Hope Network - 19-20	B18UC260004	EN	05E	LMC	\$10,049.90
2019	3	1126	6378640	No	CDBG Public Service - Hope Network - 19-20	B18UC260004	EN	05E	LMC	\$650.14
2019	3	1126	6378640	No	CDBG Public Service - Hope Network - 19-20	B19UC260004	EN	05E	LMC	\$10,205.81
2019	3	1126	6398377	No	CDBG Public Service - Hope Network - 19-20	B19UC260004	EN	05E	LMC	\$12,416.60
										\$113,395.80
2019	3	1131	6345735	No	CDBG Public Service - Fair Housing Center WM - 19-20	B19UC260004	EN	05J	LMA	\$8,300.00
2019	3	1131	6385395	No	CDBG Public Service - Fair Housing Center WM - 19-20	B19UC260004	EN	05J	LMA	\$4,500.00
2019	3	1131	6398377	No	CDBG Public Service - Fair Housing Center WM - 19-20	B19UC260004	EN	05J	LMA	\$7,200.00
										\$20,000.00
Total										\$198,395.80
										\$198,395.80



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	1113	6305745	CDBG - General Admin 18-19	21A		\$9,768.83
2018	6	1113	6309738	CDBG - General Admin 18-19	21A		\$27,801.27
2018	6	1113	6317289	CDBG - General Admin 18-19	21A		\$14,578.41
2018	6	1113	6325796	CDBG - General Admin 18-19	21A		\$27,106.54
2018	6	1113	6334667	CDBG - General Admin 18-19	21A		\$16,223.99
2018	6	1113	6345715	CDBG - General Admin 18-19	21A		\$20,614.81
2018	6	1113	6352282	CDBG - General Admin 18-19	21A		\$14,856.20
2018	6	1113	6361897	CDBG - General Admin 18-19	21A		\$5,719.69
2019	4	1120	6305745	CDBG GENERAL ADMIN - 19-20	21A		\$6,543.00
2019	4	1120	6309738	CDBG GENERAL ADMIN - 19-20	21A		\$6,590.45
2019	4	1120	6317289	CDBG GENERAL ADMIN - 19-20	21A		\$28,001.41
2019	4	1120	6325796	CDBG GENERAL ADMIN - 19-20	21A		\$6,546.98
2019	4	1120	6334667	CDBG GENERAL ADMIN - 19-20	21A		\$6,543.00
2019	4	1120	6345715	CDBG GENERAL ADMIN - 19-20	21A		\$8,223.53
2019	4	1120	6352282	CDBG GENERAL ADMIN - 19-20	21A		\$17,415.46
2019	4	1120	6361897	CDBG GENERAL ADMIN - 19-20	21A		\$23,004.09
2019	4	1120	6370195	CDBG GENERAL ADMIN - 19-20	21A		\$27,119.42
2019	4	1120	6378636	CDBG GENERAL ADMIN - 19-20	21A		\$30,697.22
2019	4	1120	6385363	CDBG GENERAL ADMIN - 19-20	21A		\$25,962.60
2019	4	1120	6398345	CDBG GENERAL ADMIN - 19-20	21A		\$24,476.40
					21A	Matrix Code	\$347,793.30
2019	4	1132	6345715	CDBG General Admin - Fair Housing Center WM - 19-20	21D		\$10,000.00
2019	4	1132	6385363	CDBG General Admin - Fair Housing Center WM - 19-20	21D		\$5,000.00
2019	4	1132	6398345	CDBG General Admin - Fair Housing Center WM - 19-20	21D		\$5,000.00
					21D	Matrix Code	\$20,000.00
Total							\$367,793.30

PR33 - Home Matching Liability

IDIS - PR33

U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 Home Matching Liability Report

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KENT COUNTY, MI

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2007	25.0%	\$428,822.87	\$371,643.36	\$92,910.84
2008	25.0%	\$267,613.56	\$184,746.73	\$46,186.68
2009	25.0%	\$254,891.76	\$146,613.27	\$36,653.31
2010	25.0%	\$104,700.69	\$59,996.95	\$14,999.23
2011	25.0%	\$886,067.20	\$796,989.11	\$199,247.27
2012	25.0%	\$1,560,245.17	\$1,429,826.96	\$357,456.74
2013	0.0%	\$181,597.84	\$0.00	\$0.00
2014	0.0%	\$962,633.27	\$0.00	\$0.00
2015	25.0%	\$629,625.06	\$565,481.15	\$141,370.28
2016	25.0%	\$543,640.43	\$462,659.07	\$115,664.76
2017	25.0%	\$83,471.29	\$28,143.92	\$7,035.98
2018	25.0%	\$546,698.86	\$496,492.07	\$124,123.01
2019	25.0%	\$480,083.78	\$433,853.76	\$108,463.44

Public Notice 12-06-2020

STATE OF MICHIGAN)
County of Kent
and County of Ottawa

ss. Deann Suttrop

Being duly sworn deposes and say he/she is Principal Clerk of



THE GRAND RAPIDS PRESS DAILY EDITION

a newspaper published and circulated in the County of Kent and the County of Ottawa and otherwise qualified according to Supreme Court Rule; and that the annexed notice, taken from said paper, has been duly published in said paper on the following day(day(s))

December 6 A.D. 20 20

Sworn to and subscribed before me this 7th day of December 20 20

Teasha R. Payne
TEASHA R. PAYNE
NOTARY PUBLIC, STATE OF MI
COUNTY OF MCCOSTA
COMMISSION EXP FEB 24 2026
ACTING IN COUNTY OF Kent

NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD FOR THE CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT AND HOUSING AND COMMUNITY DEVELOPMENT NEEDS
Official Date of Publication: 12/06/2020
Address: County of Kent, Community Action Department, 121 Franklin St SE Grand Rapids, MI 49507 Phone: 616-632-7950
PUBLIC HEARING Notice is hereby given that the County of Kent will hold a virtual public hearing on December 16, 2020 from 10:00-11:00 A.M. regarding the 2019 HUD Consolidated Annual Performance Evaluation Report (CAPER) and Kent County's Housing and Community Development Needs. The CAPER period covers program activities during the period of July 1, 2019, to June 30, 2020 for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG). To register for this virtual public hearing contact Kent County Community Action at 616-632-7950 or by email at Community.Development@kentcountymi.gov prior to the time of the public hearing.
PUBLIC COMMENTS: Kent County will accept public comments from December 07, 2020 to December 21, 2020 on the 2019 CAPER and Kent County's Housing and Community Development Needs. Comments and questions received in written format at the address provided above, by email to Community.Development@kentcountymi.gov, or at the public hearing will be included as part of the official record. A draft of the CAPER will be made available for review during the time at the above address during the hours of operation of 9:00 AM until 5:00 PM or via the Kent County website at www.kccokent.com.