

**Kent County**  
**Estimate of COVID-19 Expenses**  
**Through 03/26/2021**

Bucket	Expense	Encumbered	Total	Budget	Remaining
<b>County Expenses</b>					
CRF-EOC	873,000	7,000	880,000	915,000	35,000
CRF-Communications & Outreach	2,515,000	114,000	2,629,000	2,720,000	91,000
CRF-Testing	2,495,000	65,000	2,560,000	4,935,000	2,375,000
CRF-Homeless Isolation	1,891,000	22,000	1,913,000	2,250,000	337,000
CRF-Contact Tracing	2,457,000	1,000	2,458,000	2,600,000	142,000
CRF-Vaccine Distribution	182,000	286,000	468,000	2,500,000	2,032,000
CRF-Return to Work PPE	955,000	-	955,000	1,000,000	45,000
CRF-Sheriff	5,528,000	-	5,528,000	5,528,000	-
CRF-Corrections	5,096,000	-	5,096,000	5,096,000	-
CRF-Implementation/Post Grant Costs	1,117,000	-	1,117,000	3,000,000	1,883,000
CRF-Economic Stabilization	1,714,000	10,000	1,724,000	1,724,000	-
CRF-Various/Unallocated	7,260,000	249,000	7,509,000	9,170,581	1,661,581
<b>County Expenses Total</b>	<b>32,083,000</b>	<b>754,000</b>	<b>32,837,000</b>	<b>41,438,581</b>	<b>8,601,581</b>
<b>Business Assistance</b>					
CRF-Business Grants	34,243,000	-	34,243,000	34,243,000	-
CRF-Chamber Technical Assistance	334,000	-	334,000	334,000	-
CRF-Business PPE	2,539,000	-	2,539,000	2,539,000	-
CRF-Business Advertising	5,000	-	5,000	5,000	-
<b>Business Assistance Total</b>	<b>37,121,000</b>	<b>-</b>	<b>37,121,000</b>	<b>37,121,000</b>	<b>-</b>
<b>Mitigation of Homelessness</b>					
CRF-Affordable Housing	2,183,000	-	2,183,000	2,183,000	-
CRF-Rent/Eviction	1,431,000	-	1,431,000	1,431,000	-
CRF-Purple East Overflow Shelter	165,000	-	165,000	165,000	-
CRF-Hotel/Motel	920,000	600,000	1,520,000	1,660,000	140,000
<b>Mitigation of Homelessness Total</b>	<b>4,699,000</b>	<b>600,000</b>	<b>5,299,000</b>	<b>5,439,000</b>	<b>140,000</b>
<b>Vulnerable Populations</b>					
CRF-Childcare Needs	450,000	-	450,000	450,000	-
CRF-Not for Profits	9,358,000	-	9,358,000	9,358,000	-
CRF-Youth Violence and Crime Prevention	483,000	-	483,000	483,000	-
CRF-Direct Contracts	316,000	-	316,000	316,000	-
<b>Vulnerable Populations Total</b>	<b>10,607,000</b>	<b>-</b>	<b>10,607,000</b>	<b>10,607,000</b>	<b>-</b>
<b>Compliance with Public Health Orders</b>					
CRF-Internet Access	473,000	-	473,000	473,000	-
<b>Compliance with Public Health Orders Total</b>	<b>473,000</b>	<b>-</b>	<b>473,000</b>	<b>473,000</b>	<b>-</b>
<b>School Assistance</b>					
CRF-Schools	2,954,000	-	2,954,000	2,954,000	-
<b>Local Unit of Government</b>					
CRF-Local Unit	14,645,000	-	14,645,000	14,645,000	-
<b>Convention and Arena Authority</b>					
CRF-Convention and Arena Authority	1,956,000	-	1,956,000	1,956,000	-
Reserve	-	-	-	-	-
<b>Total CRF</b>	<b>104,538,000</b>	<b>1,354,000</b>	<b>105,892,000</b>	<b>114,633,581</b>	<b>8,741,581</b>
General Fund	2,619,000	4,000	2,623,000	N/A	N/A
<b>General Fund Total</b>	<b>2,619,000</b>	<b>4,000</b>	<b>2,623,000</b>	<b>N/A</b>	<b>N/A</b>
<b>Other Grants <sup>(2)</sup></b>					
State Revenue Sharing	4,583,000	-	4,583,000	N/A	N/A
Indigent Defense	7,000	-	7,000	N/A	N/A
Byrne Grant	93,000	-	93,000	N/A	N/A
<b>Other Grants Total</b>	<b>4,683,000</b>	<b>-</b>	<b>4,683,000</b>	<b>N/A</b>	<b>N/A</b>
<b>Total</b>	<b>111,840,000</b>	<b>1,358,000</b>	<b>113,198,000</b>	<b>114,633,581</b>	<b>8,741,581</b>

<sup>(1)</sup> COVID-19 Costs, Not eligible for CARES Act Coronavirus Relief Fund

<sup>(2)</sup> COVID-19 Costs, covered by other Grants.

CRF - Coronavirus Relief Fund

To ensure proper tracking of the total allocation, prior expenses have been converted to the allocation. Costs include previously reported items such as payroll, equipment, medical supplies, etc. Essential Workers Compensation information is final.