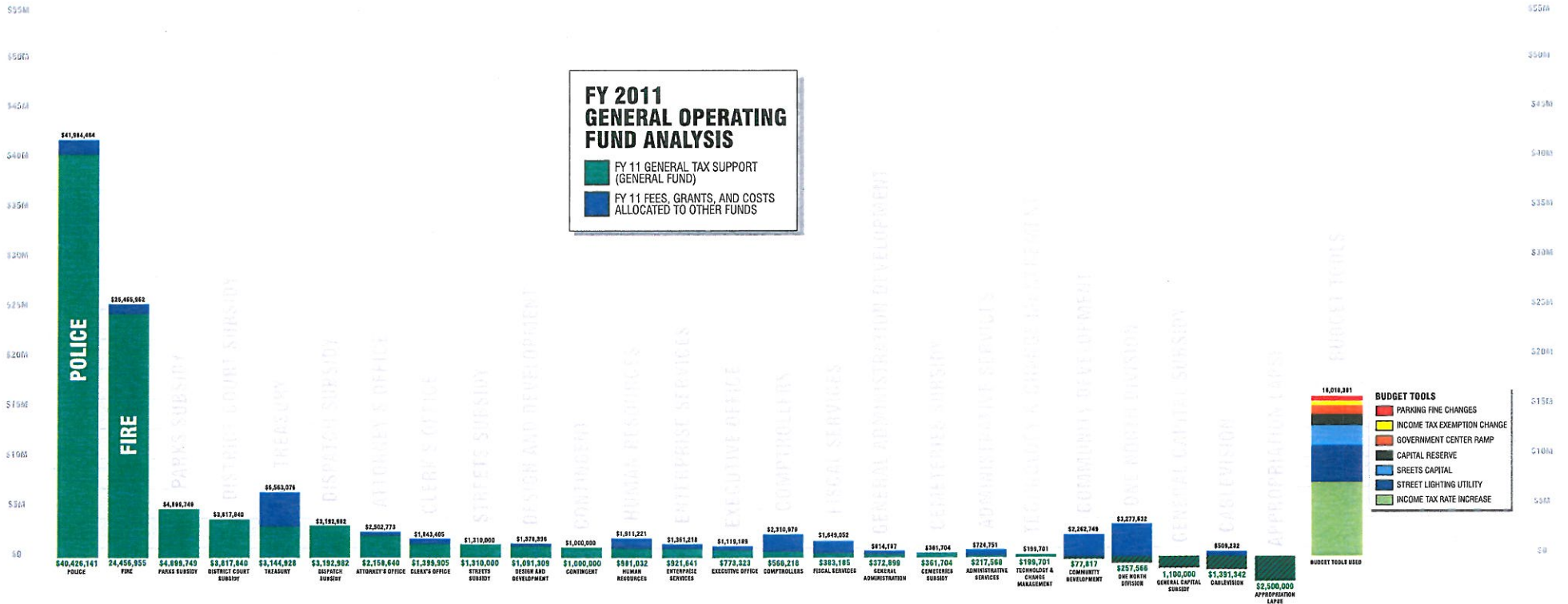


FY 2011 GENERAL OPERATING FUND ANALYSIS

■ FY 11 GENERAL TAX SUPPORT (GENERAL FUND)
■ FY 11 FEES, GRANTS, AND COSTS ALLOCATED TO OTHER FUNDS



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