

County of Kent

Michigan



Annual Action Plan

July 1, 2009 through June 30, 2010

An Element of the Consolidated Housing and Community Development Five-Year Strategic Plan

July 1, 2005 through June 30, 2010

County of Kent

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FIVE-YEAR STRATEGIC PLAN

Executive Summary - County of Kent Housing and Community Development Five-year Strategic Plan - July 1, 2005 through June 30, 2010

The County of Kent Housing and Community Development Five-year Strategic Plan (Consolidated Plan) for the planning period July 1, 2005 through June 30, 2010, identifies the needs, policies, strategies, and implementation programs to support the County's application for various housing and community development entitlement grants funded by the U.S. Department of Housing and Urban Development (HUD). County of Kent applications for the following HUD entitlement formula grants are facilitated by the submission of the Housing and Community Development Five-year Strategic Plan (Consolidated Plan):

A. HUD Urban County Community Development Block Grant Program (CDBG)

For 2005-2006, the County of Kent accepted its 24th annual Urban County CDBG entitlement grant from the U.S. Department of Housing and Urban Development (HUD). Each year, revenues from program income and reprogrammed funds supplement the entitlement grant amount. The County will accept CDBG entitlement grants authorized by Congress in the subsequent program years of 2006-2007, 2007-2008, 2008-2009, and 2009-2010.

All cities, townships, and villages in Kent County are currently Participating Communities in the County of Kent's CDBG program, except for the cities of Grand Rapids and Wyoming, which operate their own entitlement CDBG programs. (The western half of the Village of Casnovia, which is located in Muskegon County, is also part of the County of Kent CDBG Program's jurisdiction.)

B. HUD HOME Investment Partnerships Program (HOME)

For 2005-2006, the County of Kent accepted for the first time its annual HOME entitlement grant from the U.S. Department of Housing and Urban Development (HUD). A one-time matching grant of HUD HOME funds from the Michigan State Housing Development Authority (MSHDA), supplemented the County of Kent's first-year HOME entitlement grant. The County will accept HOME entitlement grants authorized by Congress in the subsequent program years of 2006-2007, 2007-2008, 2008-2009, and 2009-2010.

C. HUD American Dream Downpayment Initiative Program (ADDI)

For 2005-2006, the County of Kent accepted for the first time its annual American Dream Downpayment Initiative (ADDI) entitlement grant from the U.S. Department of Housing and Urban Development (HUD). ADDI is a relatively new HUD grant program for first-time home buyers. The County will accept ADDI entitlement grants authorized by Congress in the subsequent program years of 2006-2007, 2007-2008, 2008-2009, and 2009-2010.

ANNUAL ACTION PLAN

Executive Summary - County of Kent Annual Action Plan - July 1, 2009 through June 30, 2010

A. HUD Urban County Community Development Block Grant Program (CDBG)

For 2009-2010, the County of Kent expects to accept its 28th annual CDBG entitlement grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$1,539,669. Revenues of \$75,000 anticipated from program income from the Housing Rehabilitation Program funds will supplement the entitlement grant.

All cities, townships, and villages in Kent County are currently Participating Communities in the County of Kent's CDBG program, except for the cities of Grand Rapids and Wyoming, which operate their own entitlement CDBG programs. (The western half of the Village of Casnovia, which is located in Muskegon County, is also part of the County of Kent CDBG Program's jurisdiction.)

For 2009-2010, CDBG funds are budgeted for public facilities and improvements (general), parks and recreational facilities, street improvements, sidewalks, senior services, youth services, transportation services, owner-occupied housing rehabilitation loans, minor home repairs, foreclosure prevention counseling, accessible housing counseling/referral services, and general program administration.

Many CDBG-funded projects and programs will directly benefit only low- and moderate-income homeowners and residents, including seniors and the disabled. The remaining projects will benefit primarily residential areas that have a high concentration of low- and moderate-income residents. These CDBG Target Areas are determined by HUD income standards, and have 39.8% or more of their residents classified by HUD as low- or moderate-income persons.

B. HUD HOME Investment Partnerships Program (HOME)

For 2009-2010, the County of Kent expects to accept its fifth annual HOME entitlement grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$598,980. HOME-funded projects will be located within the 33 Participating Communities in the County of Kent's CDBG program, as well as the city of Wyoming.

For 2009-2010, HOME funds are budgeted for owner-occupied housing rehabilitation loans, new/infill construction and rehabilitation for sale, development of affordable rental units, support to certified community housing development organizations (CHDOs), re-construction and rehabilitation for sale, down payment assistance, home purchase and rehabilitation, and general program administration.

The HOME program requires a cumulative 25% non-federal cash or non-cash match to all grant funds expended, except for those spent on general program administration and operational support for certified CHDOs. The County of Kent had an "excess match" amount of \$311,234.86 carried over from the previous federal fiscal year and does not anticipate the need for additional match

contributions during the current federal fiscal year. For the 2009-2010 HOME program year, no County of Kent general fund dollars or other grant dollars will be used to meet the HOME Match requirement.

C. American Dream Downpayment Initiative (ADDI)

For 2009-2010, the County expects to accept its fifth annual ADDI grant from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$6,129. ADDI-funded projects will be located within the 33 Participating Communities in the County of Kent's CDBG program, as well as the city of Wyoming. For 2009-2010, ADDI funds are budgeted for first-time homebuyer downpayment assistance.

2009-2010 Federal and Non-Federal Funds Summary

As indicated on the SF424, the County of Kent anticipates that \$6,263,132 of federal funds and \$955,000 of non-federal funds will be available to address community development and affordable housing needs during the 2009-2010 fiscal year:

Federal

HUD - Community Development Block Grant Program (CDBG):

CDBG Entitlement Grant 2009-2010	\$ 1,560,162
CDBG Program Income	\$ 75,000

HUD - HOME Investment Partnerships Program (HOME):

HOME Entitlement Grant 2009-2010	\$ 663,916
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CDBG, HOME & ADDI Subtotal: \$ 2,299,078

HUD - Shelter Plus Care Program \$ 1,338,444

HUD - Housing Choice (Section 8) Voucher Program \$ 2,398,134

HUD - Family Self-Sufficiency Program \$ 114,776

Federal Funds Leveraged through CDBG Program \$ 192,000

Federal Total: \$ 6,342,432

Non-federal

HOME Project Matching Contributions (cash and non-cash) \$ 80,000

State of Michigan Funds Leveraged through CDBG Program \$ 177,000

Kent County Funds Leveraged through CDBG Program \$ 558,000

Locally Leveraged Funds through CDBG Program \$ 140,000

Non-federal Total: \$ 955,000

Grand Total All Sources: \$ 7,297,5432

2009-2010 CDBG, HOME & ADDI Projects Summary

Following is a summary of planned activities utilizing the \$2,240,271 of CDBG, HOME and ADDI funds expected to be available July 1, 2009 through June 30, 2010.

CDBG - PUBLIC FACILITIES AND IMPROVEMENTS (GENERAL) \$ 51,132

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
Byron Township	Historical Society Building Improvements	\$ 13,367
Sand Lake, Village of	Cemetery Improvements	\$ 2,000
Sparta, Village of	Sparta Civic Center Restrooms	\$ 18,500
Sparta Township	Sparta Civic Center Restrooms	\$ 2,265
Walker, City of	Historical Museum Accessibility	\$ 15,000

CDBG - PARKS AND RECREATIONAL FACILITIES \$ 298,170

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
Alpine Township	Land Acquisition	\$ 2,893
Casnovia, Village of	Recreational Area Improvements	\$ 16,706
Cedar Springs, City of	Trail Staging Area	\$ 9,500
Grand Rapids Township	63 rd District Court Plaza	\$ 24,077
Kent County	Gordon Park Expansion	\$ 50,000
Kentwood, City of	Kentwood Activity Center Improvements	\$ 130,000
Nelson Township	Gordon Park Expansion	\$ 34,209
Spencer Township	Township Park	\$ 30,785

CDBG – STREET IMPROVEMENTS \$ 53,000

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
Solon Township	McPhail Ave Improvements	\$ 53,000

CDBG - SIDEWALKS \$ 123,292

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
Gaines Township	Hammond Ave Sidewalks	\$ 30,485
Grandville, City of	Peck Street Pocket Park Walkway	\$ 35,307
Plainfield Township	Kearney Drive Sidewalks	\$ 25,500
Rockford, City of	Freemont Street Sidewalks	\$ 7,000
Walker, City of	Lake Michigan Drive Pedestrian Refuge	\$ 25,000

CDBG - SENIOR SERVICES**\$ 63,465**

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
	<i>SENIOR NEIGHBORS, INC.</i>	
Algoma Township	Sparta Senior Center Services	\$ 7,154
Kent City, Village of	Sparta Senior Center Services	\$ 1,788
Sparta Township	Sparta Senior Center Services	\$ 8,026
Sparta, Village of	Sparta Senior Center Services	\$ 8,942
Tyrone Township	Sparta Senior Center Services	\$ 3,577
	<i>SENIOR NEIGHBORS, INC.</i>	
Vergennes Township	Lowell Senior Center Services	\$ 5,007
Lowell Township	Lowell Senior Center Services	\$ 3,934
	<i>SENIOR MEALS PROGRAM, INC.</i>	
Kent County	Diabetic Meals Program	\$ 20,030
Grattan Township	Grattan Congregate Meals Site Program	\$ 5,007

CDBG - YOUTH SERVICES**\$ 11,500**

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
	<i>ARBOR CIRCLE CORPORATION</i>	
Algoma Township	North County Teen Parenting Services	\$ 1,000
Alpine Township	North County Teen Parenting Services	\$ 1,000
Nelson Township	North County Teen Parenting Services	\$ 1,000
Solon Township	North County Teen Parenting Services	\$ 1,000
Sparta Township	North County Teen Parenting Services	\$ 2,500
Sparta, Village of	North County Teen Parenting Services	\$ 4,000
Tyrone Township	North County Teen Parenting Services	\$ 1,000

CDBG - TRANSPORTATION SERVICES**\$ 120,344**

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
	<i>INTERURBAN TRANSIT PARTNERSHIP</i>	
Ada Township	GO! Bus Dial-a-Ride Service	\$ 7,154
Alpine Township	GO! Bus Dial-a-Ride Service	\$ 12,876
Byron Township	GO! Bus Dial-a-Ride Service	\$ 17,884
Cascade Township	GO! Bus Dial-a-Ride Service	\$ 8,614
Gaines Township	GO! Bus Dial-a-Ride Service	\$ 11,446
	<i>HOPE NETWORK WEST MICHIGAN</i>	
Algoma Township	North Kent Transit Dial-a-Ride Service	\$ 2,146
Cannon Township	North Kent Transit Dial-a-Ride Service	\$ 5,723
Courtland Township	North Kent Transit Dial-a-Ride Service	\$ 4,158
Grattan Township	North Kent Transit Dial-a-Ride Service	\$ 5,365
Lowell, City of	North Kent Transit Dial-a-Ride Service	\$ 4,292
Lowell Township	North Kent Transit Dial-a-Ride Service	\$ 2,146
Plainfield Township	North Kent Transit Dial-a-Ride Service	\$ 15,738
Rockford, City of	North Kent Transit Dial-a-Ride Service	\$ 7,154
Sand Lake, Village of	North Kent Transit Dial-a-Ride Service	\$ 1,914
Solon Township	North Kent Transit Dial-a-Ride Service	\$ 715
Sparta, Village of	North Kent Transit Dial-a-Ride Service	\$ 4,435
Spencer Township	North Kent Transit Dial-a-Ride Service	\$ 715
Tyrone Township	North Kent Transit Dial-a-Ride Service	\$ 4,292
Vergennes Township	North Kent Transit Dial-a-Ride Service	\$ 3,577

CDBG - HOUSING REHABILITATION PROGRAM **\$ 532,926**

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
Cascade Township	Housing Rehabilitation Program	\$ 10,000
Cascade Township	Weatherization Program (ACSET)	\$ 5,000
Kent County	Weatherization Program (ACSET)	\$ 40,000
Kent County	Minor Repair Program (HRS)	\$ 54,000
Kent County	Moderate Homeowner Rehabilitation	\$ 221,675
Kent County	Access Modification (HRS)	\$ 30,000
Kent County	Accessible Housing Services (DA)	\$ 20,000
Kent County	Builder's Abundance (HRS)	\$ 25,000
Kent County	Volunteer Coordinator (HRS)	\$ 4,000
Kent County	Rehab Administration	\$ 106,585
Walker, City of	Housing Rehabilitation Program	\$ 8,333
Walker, City of	Weatherization Program (ACSET)	\$ 8,333

CDBG - HOUSING COUNSELING **\$ 40,000**

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
Kent County	Foreclosure Prevention Services (HRS)	\$ 40,000

CDBG- EMERGENCY EQUIPMENT **\$ 12,906**

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
Algoma Township	Fire Department Emergency Response	\$ 3,641
Sparta Township	Fire Department Pagers	\$ 2,265
Tyrone Township	Fire Fighting Equipment (Hose)	\$ 1,000
Tyrone Township	Fire Fighting Equipment (Jaws of Life)	\$ 6,000

Contingency **\$ 1,395**

CDBG - GENERAL PROGRAM ADMINISTRATION **\$ 327,032**

<u>Local Unit</u>	<u>Project</u>	<u>Estimated Funding</u>
Kent County	GR Area Coalition to End Homelessness	\$ 10,000
Kent County	Fair Housing Center of West Michigan	\$ 40,000
Kent County	General Program Administration	\$ 277,032

HOME - HOUSING PROGRAMS **\$ 597,524**

<u>Project</u>	<u>Estimated Funding</u>
Owner-occupied Rehabilitation Loan Program	\$ 30,000
New/Infill Construction and Rehabilitation for Sale	\$ 30,000
Development of Affordable Rental Units	\$ 30,000
Community Housing Development Organization (CHDO) Support	\$ 29,949
Re-construction and Rehabilitation For Sale	\$ 139,133
Downpayment Assistance	\$ 120,000
Home Purchase and Rehabilitation	\$ 160,000
Contingency	\$ 58,442

HOME - GENERAL PROGRAM ADMINISTRATION **\$ 66,392**

TOTAL OF ALL CDBG, HOME AND ADDI ACTIVITIES **\$ 2,299,078**