

DEPARTMENT: DRAIN COMMISSIONER

Department Mission Statement:

The mission of the Kent County Drain Commissioner's office is to improve and maintain stormwater drainage for the public health, safety, convenience, and welfare of the citizens of Kent County and also to be an effective and efficient steward of our natural and fiscal resources.

Budget (2008): \$679,832
Staffing Level: 6.5 FTE (6 FT, 1 PT)

Goals

- Administer the Drain Code (act 40, PA of 1956) as it pertains to the establishment and maintenance of drains in Kent County.
- Administer the Subdivision Control Act (act 288, PA of 1967) as it applies to stormwater management.
- Administer the Lake Level Act (Part 307, Act 451, PA of 1994) as it pertains to the establishment and maintenance of lake levels in Kent County.

Objectives

- Respond to at least 90% of drain and lake level complaints or requests for assistance within 2 days of receipt.
- Respond to 100% of drain permit requests within 2 days of receipt.
- Resolve 90% of complaints under the drain commissioner's jurisdiction within 90 days of receipt.
- Meet soil erosion control requirements on 100% of drain commissioner projects.
- Encourage the completion of master stormwater plans by 2 local units of government per year.
- Subdivision Control Act: Review 100% of site plans within 30 days of receipt.
- Lake Level Act: Inspect 100% of lake level dams when required.

Indicators	2006 Actual	2007 Goal/ Actual	2008 Goal/ Estimate	2009 Goal
Outcomes				
% of response to complaints/requests within 2 days.	75.00%	90.00%/ 90.35%	90.00%/ 90.00%	90.00%
% of drain permit request processed within 2 days.	100.00%	90.00%/ 90.00%	90.00%/ 95.00%	90.00%
% complaints/requests resolved within 90 days	95.00%	90.00%/ 97.19%	90.00%/ 98.00%	90.00%
% of drain commissioner projects meeting soil erosion control requirements.	100.00%	100.00%/ 100.00%	100.00%/ 100.00%	100.00%

# Master Stormwater Plans completed by local units of government	1	2/ 1	1/ 0	1
Subdivision Control Act: % site plans reviewed within 30 days of receipt	100.00%	100.00%/ 100.00%	100.00%/ 100.00%	100.00%
Lake Level Act: % lake level dams inspected	100.00%	100.00%/ 100.00%	100.00%/ 100.00%	100.00%
# inter-county drain board participation	9	6/ 20	6/ 23	6

	2006 Actual	2007 Goal/ Actual	2008 Goal/ Estimate	2009 Goal
Efficiencies				
Average # of drainage problems addressed per technical employee.	31	40/ 26	40/ 38	40

	2006 Actual	2007 Goal/ Actual	2008 Goal/ Estimate	2009 Goal
Outputs				
# drainage problems resolved	95	120/ 104	120/ 150	120
# of drains & lake levels assessed	22	25/ 31	25/ 30	25
# drain permit applications reviewed	48	35/ 33	30/ 25	30
# of major drain and lake level projects	8	8/ 3	3/ 4	5
Subdivision Control Act # site plans reviewed	65	90/ 23	90/ 20	90
Lake Level Act # lake levels monitored	17	17/ 17	17/ 17	17